



Schenectady County Legislature

Committee on Rules

Hon. Richard Ruzzo, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: March 7, 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Rules
Honorable Richard Ruzzo, Chair
Tuesday, March 11, 2025 at 7:00p.m.
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsor
R	13 A RESOLUTION HONORING THE JOHN F. KENNEDY DIVISION 1 OF THE ANCIENT ORDER OF HIBERNIANS TOGETHER WITH THE JOHN F. KENNEDY DIVISION 1 OF THE LADIES ANCIENT ORDER OF HIBERNIANS AND ALL IMMIGRANTS FROM IRELAND AND THEIR DESCENDENTS THROUGHOUT THE COUNTY OF SCHENECTADY ON THE OCCASION OF THE FEAST OF SAINT PATRICK, MARCH 17	The Committee on Rules	Legislator Hughes
R	14 A RESOLUTION HONORING WOMEN'S HISTORY MONTH 2025 IN SCHENECTADY COUNTY	The Committee on Rules	
R	15 A RESOLUTION RECOGNIZING AND CELEBRATING PHAGWAH/HOLI: THE FESTIVAL OF COLORS AND RENEWAL IN SCHENECTADY COUNTY	The Committee on Rules	Legislator Ishmael

Item	Title	Sponsor	Co-Sponsor
R	16 A RESOLUTION RECOGNIZING AND CELEBRATING RAMADAN IN SCHENECTADY COUNTY	The Committee on Rules	Legislator Ishmael
R	17 A RESOLUTION CONFIRMING THE APPOINTMENT OF A PERSON TO THE POSITION OF CHAPLAIN AT THE GLENDALE NURSING FACILITY	The Committee on Rules	
R	18 A RESOLUTION CALLING A PUBLIC HEARING ON PROPOSED LOCAL LAW NO. A-2025	The Committee on Rules	
R	19 A RESOLUTION ADOPTING THE RECOMMENDATIONS OF THE SCHENECTADY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD REGARDING PARCELS TO BE ADDED TO AGRICULTURAL DISTRICT NUMBER 1	The Committee on Rules	
R	20 A RESOLUTION APPROVING CAPITAL BUDGET AMENDMENTS TO ACKNOWLEDGE FUTURE FEDERAL AVIATION ADMINISTRATION FUNDING FOR REVISIONS TO THE MASTER PLAN OF THE SCHENECTADY COUNTY AIRPORT	The Committee on Rules	
R	21 A RESOLUTION REGARDING A CHANGE ORDER FOR IMPROVEMENTS TO THE SCHENECTADY COUNTY RECREATIONAL FACILITY	The Committee on Rules	

Item	Title	Sponsor	Co-Sponsor
R	22 A RESOLUTION CONFIRMING THE APPOINTMENT OF A PERSON TO THE BOARD OF THE CAPITAL DISTRICT REGIONAL PLANNING COMMISSION	The Committee on Rules	

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 13

Title of Proposed Resolution:

A RESOLUTION HONORING THE JOHN F. KENNEDY DIVISION 1 OF THE ANCIENT ORDER OF HIBERNIANS TOGETHER WITH THE JOHN F. KENNEDY DIVISION 1 OF THE LADIES ANCIENT ORDER OF HIBERNIANS AND ALL IMMIGRANTS FROM IRELAND AND THEIR DESCENDENTS THROUGHOUT THE COUNTY OF SCHENECTADY ON THE OCCASION OF THE FEAST OF SAINT PATRICK, MARCH 17

Purpose and General Idea:

A RESOLUTION HONORING THE JOHN F. KENNEDY DIVISION 1 OF THE ANCIENT ORDER OF HIBERNIANS TOGETHER WITH THE JOHN F. KENNEDY DIVISION 1 OF THE LADIES ANCIENT ORDER OF HIBERNIANS AND ALL IMMIGRANTS FROM IRELAND AND THEIR DESCENDENTS THROUGHOUT THE COUNTY OF SCHENECTADY ON THE OCCASION OF THE FEAST OF SAINT PATRICK, MARCH 17

Summary of Specific Provisions:

A RESOLUTION HONORING THE JOHN F. KENNEDY DIVISION 1 OF THE ANCIENT ORDER OF HIBERNIANS TOGETHER WITH THE JOHN F. KENNEDY DIVISION 1 OF THE LADIES ANCIENT ORDER OF HIBERNIANS AND ALL IMMIGRANTS FROM IRELAND AND THEIR DESCENDENTS THROUGHOUT THE COUNTY OF SCHENECTADY ON THE OCCASION OF THE FEAST OF SAINT PATRICK, MARCH 17

Effects Upon Present Law:

None.

Justification:

A RESOLUTION HONORING THE JOHN F. KENNEDY DIVISION 1 OF THE ANCIENT ORDER OF HIBERNIANS TOGETHER WITH THE JOHN F. KENNEDY DIVISION 1 OF THE LADIES ANCIENT ORDER OF HIBERNIANS AND ALL IMMIGRANTS FROM IRELAND AND THEIR DESCENDENTS THROUGHOUT THE COUNTY OF SCHENECTADY ON THE OCCASION OF THE FEAST OF SAINT PATRICK, MARCH 17

Sponsor: The Committee on Rules

Co-Sponsor: Legislator Hughes

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 14

Title of Proposed Resolution:

A RESOLUTION HONORING WOMEN'S HISTORY MONTH 2025 IN SCHENECTADY COUNTY

Purpose and General Idea:

A RESOLUTION HONORING WOMEN'S HISTORY MONTH 2025 IN SCHENECTADY COUNTY

Summary of Specific Provisions:

A RESOLUTION HONORING WOMEN'S HISTORY MONTH 2025 IN SCHENECTADY COUNTY

Effects Upon Present Law:

None.

Justification:

A RESOLUTION HONORING WOMEN'S HISTORY MONTH 2025 IN SCHENECTADY COUNTY

Sponsor: The Committee on Rules

Co-Sponsor:

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 15

Title of Proposed Resolution:

A RESOLUTION RECOGNIZING AND CELEBRATING PHAGWAH/HOLI: THE FESTIVAL OF COLORS AND RENEWAL IN SCHENECTADY COUNTY

Purpose and General Idea:

A RESOLUTION RECOGNIZING AND CELEBRATING PHAGWAH/HOLI: THE FESTIVAL OF COLORS AND RENEWAL IN SCHENECTADY COUNTY

Summary of Specific Provisions:

A RESOLUTION RECOGNIZING AND CELEBRATING PHAGWAH/HOLI: THE FESTIVAL OF COLORS AND RENEWAL IN SCHENECTADY COUNTY

Effects Upon Present Law:

None.

Justification:

A RESOLUTION RECOGNIZING AND CELEBRATING PHAGWAH/HOLI: THE FESTIVAL OF COLORS AND RENEWAL IN SCHENECTADY COUNTY

Sponsor: The Committee on Rules

Co-Sponsor: Legislator Ishmael

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 16

Title of Proposed Resolution:

A RESOLUTION RECOGNIZING AND CELEBRATING RAMADAN IN SCHENECTADY COUNTY

Purpose and General Idea:

A RESOLUTION RECOGNIZING AND CELEBRATING RAMADAN IN SCHENECTADY COUNTY

Summary of Specific Provisions:

A RESOLUTION RECOGNIZING AND CELEBRATING RAMADAN IN SCHENECTADY COUNTY

Effects Upon Present Law:

None.

Justification:

A RESOLUTION RECOGNIZING AND CELEBRATING RAMADAN IN SCHENECTADY COUNTY

Sponsor: The Committee on Rules

Co-Sponsor: Legislator Ishmael

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 17

Title of Proposed Resolution:

A RESOLUTION CONFIRMING THE APPOINTMENT OF A PERSON TO THE POSITION OF CHAPLAIN AT THE GLENDALE NURSING FACILITY

Purpose and General Idea:

To appoint a Chaplain for the Glendale Nursing Facility.

Summary of Specific Provisions:

Appoints as Chaplain:

Father Russell Bergman

Effects Upon Present Law:

None.

Justification:

Appoints a Chaplain for the Glendale Nursing Facility.

Sponsor: The Committee on Rules

Co-Sponsor:

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 18

Title of Proposed Resolution:

A RESOLUTION CALLING A PUBLIC HEARING ON PROPOSED LOCAL LAW NO. A-2025

Purpose and General Idea:

To call a public hearing on proposed Local Law A of 2025 entitled "A RESOLUTION CALLING A PUBLIC HEARING ON PROPOSED LOCAL LAW NO. A-2025"

Summary of Specific Provisions:

Calls for a public hearing on proposed Local Law A of 2025 entitled "A RESOLUTION CALLING A PUBLIC HEARING ON PROPOSED LOCAL LAW NO. A-2025" The hearing will be held on March 31, 2025 at 7:00 pm.

Effects Upon Present Law:

None.

Justification:

To ensure opportunity for public input on the aforesaid proposed local law A of 2025.

Sponsor: The Committee on Rules

Co-Sponsor:

COUNTY OF SCHENECTADY

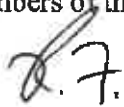


RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Jaclyn Falotico, Commissioner of Finance
Cara Ackerley, County Clerk

Date: March 7, 2025

RE: Authorization to Continue to Impose the Mortgage Recording Tax

Enclosed is a memorandum from Jaclyn Falotico, Commissioner of Finance, regarding the County's mortgage recording tax of $\frac{1}{4}\%$. The tax was imposed pursuant to Local Law 02-2013 and expires on August 1, 2025. Pursuant to New York State Law, Schenectady County must adopt a local law every three years to continue the imposition of this tax.

Accordingly, we request the call for the public hearing to continue the imposition of the $\frac{1}{4}\%$ mortgage tax.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

To: Rory Fluman, County Manager
Cc: Cara Ackerley, County Clerk
From: Jaclyn Falotico, Commissioner of Finance *rf*
Date: March 5, 2025
Re: Mortgage Recording Tax Extension

Legislation authorizing the County of Schenectady to levy a ¼% mortgage recording tax on mortgages filed within the County is due to sunset on August 1, 2025.

The mortgage recording tax yielded \$1,566,543 in revenue for the County during fiscal year 2024.

Given the importance of this funding stream to offset operational expenses within the County's budget that would otherwise fall to the County's property tax levy in a Property Tax Cap environment, I recommend that the Schenectady County Legislature authorize an extension of the legislation enabling the collection of this tax.



PROPOSED LOCAL LAW NO. A-25

COUNTY OF SCHENECTADY

Introduced by the Committee on Rules:

A LOCAL LAW TO REPEAL LOCAL LAW NO. 03-2022 AND TO RENEW THE MORTGAGE RECORDING TAX IN SCHENECTADY COUNTY

BE IT ENACTED by the Legislature of the County of Schenectady, as follows:

Section 1. Local Law No. 3 of 2022, entitled a local law to repeal local law no. 7-2019 and to renew the mortgage recording tax in Schenectady County, is hereby repealed.

Section 2. This local law hereby continues without interruption the imposition of the Schenectady County Mortgage Recording Tax as authorized by Schenectady County Local Law No. 3 of 2022.

Section 3. Pursuant to the authority of section 253-r of the Tax Law, there is hereby imposed and there shall be paid a tax of twenty-five cents for each one hundred dollars and each remaining major fraction thereof of principal debt or obligation which is or under any contingency may be secured at the date of execution thereof, or at any time thereafter, by a mortgage on real property situated within Schenectady County and recorded on or after the date upon which such tax takes effect and a tax of twenty-five cents on such mortgage if the principal debt or obligation which is or by any contingency may be secured by such mortgage is less than one hundred dollars.

Section 4. The taxes imposed under the authority of section 253-r of the Tax Law shall be administered and collected in the same manner as the taxes imposed under subdivision one of section two hundred fifty-three of the Tax Law and paragraph (B) of subdivision one of section two hundred fifty-five of the Tax Law. Except as otherwise provided in section 253-r of the Tax Law, all the provisions of Article 11

of the Tax Law relating to or applicable to the administration and collection of the taxes imposed by such subdivision shall apply to the taxes imposed under the authority of section 253-r of the Tax Law with such modifications as may be necessary to adapt such language to the tax so authorized. Such provisions shall apply with the same force and effect as if those provisions had been set forth in full in section 253-r of the Tax Law except to the extent that any provision is either inconsistent with a provision of section 253-r of the Tax Law or not relevant to the tax authorized by section 253-r of the Tax Law. For purposes of section 253-r of the Tax Law, any reference in article 11 of the Tax Law to the tax or taxes imposed by such article shall be deemed to refer to a tax imposed pursuant to section 253-r of the Tax Law, and any reference to the phrase “within this State” shall be read as “within Schenectady County”, unless a different meaning is clearly required.

Section 5. Where the real property covered by the mortgage subject to the tax imposed pursuant to the authority of section 253-r of the Tax Law is situated in this State but within and without the county imposing such tax, the amount of such tax due and payable to such county shall be determined in a manner similar to that prescribed in the opening paragraph of section two hundred sixty of the Tax Law which concerns real property situated in two or more counties. Where such property is situated both within such county and without the State, the amount due and payable to such county shall be determined in the manner prescribed in the second undesignated paragraph of such section two hundred sixty which concerns property situated within and without the State. Where real property is situated within and without the county imposing such tax, the recording officer of the jurisdiction in which the mortgage is first recorded shall be required to collect the taxes imposed pursuant to section 253-r of the Tax Law.

Section 6. A tax imposed pursuant to the authority of section 253-r of the Tax Law shall be in addition to the taxes imposed by section two hundred fifty-three of the Tax Law.

Section 7. Notwithstanding any provision of article 11 of the Tax Law to the contrary, the balance of all moneys paid to the recording officer of the county of Schenectady during each month upon account of the tax imposed pursuant to the authority of section 253-r of the Tax Law, after deducting the necessary expenses of his or her office as provided in section two hundred sixty-two of the Tax Law, except taxes paid upon mortgages which under the provisions of section 253-r of the Tax Law or section two hundred sixty of the Tax Law are first to be apportioned by the commissioner, shall be paid over by such officer on or before the tenth day of each succeeding month to the Schenectady county treasurer and,

after the deduction by the Schenectady county treasurer of the necessary expenses of his or her office provided in section two hundred sixty-two of the Tax Law shall be deposited in the general fund of the county of Schenectady for expenditure on any county purpose. Notwithstanding the provisions of the preceding sentence, the tax so imposed and paid upon mortgages covering real property situated in two or more counties, which under the provisions of section 253-r of the Tax Law or section two hundred sixty of the Tax Law are first to be apportioned by the commissioner, shall be paid over by the recording officer receiving the same as provided by the determination of said commissioner.

Section 8. Effective date. This local law shall take effect on June 1, 2025, and shall be deemed repealed, and of no force and effect, on or after a date that is three years from the date of enactment of this local law.

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 19

Title of Proposed Resolution:

A RESOLUTION ADOPTING THE RECOMMENDATIONS OF THE SCHENECTADY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD REGARDING PARCELS TO BE ADDED TO AGRICULTURAL DISTRICT NUMBER 1

Purpose and General Idea:

Adopts the recommendations of the Schenectady County Agricultural and Farmland Protection Board regarding Agricultural District 1.

Summary of Specific Provisions:

Adopts the recommendations of the Schenectady County Agricultural and Farmland Protection Board regarding Agricultural District 1 with the following modifications:

The following parcels should be included within the Schenectady County Agricultural District:

Town	S/B/L	Owner
Glenville	1.-1-3 .22	Ken Vitus
Glenville	29.-4-30.21	Andrew & Margaret Fagan

Effects Upon Present Law:

None.

Justification:

In conformance with the provisions of section 303-b of the Agriculture and Markets Law, this Governing Body conducted a public hearing in the Legislative Chambers in the County Office Building, 620 State Street, Schenectady, New York on the 3rd day of March, 2025 at 7:00 pm for the purpose of hearing all interested persons on the recommendations of the Schenectady County Agricultural and Farmland Protection Board to include the aforesaid parcels in the Schenectady County Agricultural District

Sponsor: The Committee on Rules

Co-Sponsor:

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 20

Title of Proposed Resolution:

A RESOLUTION APPROVING CAPITAL BUDGET AMENDMENTS TO ACKNOWLEDGE FUTURE FEDERAL AVIATION ADMINISTRATION FUNDING FOR REVISIONS TO THE MASTER PLAN OF THE SCHENECTADY COUNTY AIRPORT

Purpose and General Idea:

Provides authorization to amend the 2025 Capital Budget to Accommodate Federal Aviation Administration Funding Regarding the Schenectady Airport Master Plan

Summary of Specific Provisions:

Authorizes the amendment of the 2025 Capital Budget to Accommodate Federal Aviation Administration Funding Regarding the Schenectady Airport Master Plan in the amount of \$750,000. This funding will support updates to the County Airport Master Plan that will allow the County to make planning and design improvements at the airport. The anticipated funding breakdown for this project is a Federal share of \$712,500, a State share of \$18,750, and a County match of \$18,750. The plan was last updated 12 years ago, but reacquisition of much of the land on the northside of the airport will allow the County and Metroplex to develop that area for future projects.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2025 Capital Budget to accommodate a new project for an updated Airport Master Plan.

Create Project 5610250053 Airport Master Plan Update

Increase Expense Code By:

H545610.401000	Capital-Airport Serv	\$750,000
5610250053-0001-0401-	Airport Master Plan & Layout	

Increase Revenue Code By:

H43333.4592	Airport-Capital Projects (Federal)	\$712,500
56100250053-4592-0000-	Airport Master Plan & Layout	

<u>H33333.3592</u>	<u>Airport-Capital Projects (State)</u>	<u>\$18,750</u>
5610250053-3592-0000-	Airport Master Plan & Layout	

H93333.5710 Serial Bonds

\$18,750

5610250053-5710-0000-

Airport Master Plan & Layout

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

By creating the capital account now, the department will be able to make expenses prior to the award.

Sponsor: The Committee on Rules

Co-Sponsor:

COUNTY OF SCHENECTADY




RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Paul Sheldon, Director of Public Works
Pete Knutson, Director of Engineering
Jaclyn Falotico, Commissioner of Finance

Date: March 7, 2025

Re: Authorization to Amend the 2025 Capital Budget to Accommodate Federal Aviation Administration Funding Regarding the Schenectady Airport Master Plan

Attached are memoranda from Paul Sheldon, Director of Public Works, and Pete Knutson, Director of Engineering, requesting authorization to amend the 2025 Capital Budget in the amount of \$750,000 to accommodate anticipated Bi-partisan Infrastructure Law funding from the Federal Aviation Administration. As Mr. Sheldon and Mr. Knutson indicate, this funding, when it is awarded, will support updates to the County Airport Master Plan that will allow the County to planning and designing improvements at the airport. By creating this capital account now, the department will be able make expenses prior to the award.

The anticipated funding breakdown for this \$750,000 project is a Federal share of \$712,500, a State share of \$18,750, and a County match of \$18,750.

The plan was last updated 12 years ago, but reacquisition of much of the land on the northside of the airport will allow the County and Metroplex to develop that area for future projects.

The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.

**Schenectady County
Inter-Department Memorandum**

DATE: March 4, 2025
TO: Rory Fluman, County Manager
FROM: Paul Sheldon, Director of Public Works
COPIES: File
SUBJECT: Airport Master Plan Update

PSS

I have attached a memorandum from Peter Knutson, Director of Bureau of Engineering, regarding an update to the Schenectady County Master Plan. We are seeking authorization to create a capital account in the amount of \$750,000.00. The project will be funded using Bi-partisan Infrastructure Law (BIL) funding through the Federal Aviation Administration.

COUNTY OF SCHENECTADY

Memorandum

DATE: February 28th, 2025

TO: Paul Sheldon, P.E., Commissioner of Aviation

FROM: Peter Knutson, P.E., Director of Engineering

COPY: File

SUBJECT: Creation of a Capital Code for the Schenectady Airport Master Plan Update

We are requesting the legislature to create a capital expense code for the anticipated grant offer from the Federal Aviation Administration (FAA) for the update to the Schenectady Airport Master Plan using existing Bi-partisan Infrastructure Law (BIL) funding.

The existing Master Plan for the Schenectady County Airport was funded and planned in 2012-2013 and from this comprehensive plan, over the last 12 years we have completed over 70% of the proposed projects in the plan to further enhance and attract new businesses and aircraft users to our airport.

Some of these improvements include:

- The rehabilitation of both of the runways, and all of our existing taxiways.
- A reconfiguration of the primary aircraft storage area to better accommodate corporate jets.
- The leasing and erection of a 21,000 square foot new hanger for the international jet-based medical transport service, REVA air ambulance.
- The leasing and erection of a 10,000 square foot private hanger for Tansky Aviation.
- Working with New York State Aviation Grants, building of a new 16,000 square foot, 4-bay hanger for the Schenectady County Community College for their flight training program.
- Working with NYS grants, we are currently design new water and sewer access along the new northern development area.
- Release of land designated as aviation use to general purpose, that was able to be leased and built upon for businesses such as, MSI, C2 Architecture, Superpower.

With these improvements, and the renegotiation of the leasehold of the Empire State Aerosciences Museum (ESAM), the airport is needing to update the Master Plan to show our new improvements we are looking to accomplish.

The renegotiation of the leasehold has returned to the County's control approximately 20 acres of land on the northside of the airport abutting Rudy Chase Drive that had been leased to ESAM since 2006. During the last master plan update, this area was to remain in the ESAM leasehold until 2035 and was never anticipated to be used for future projects. Since the area has been returned and we are to install water and sewer facilities, it will be the latest area for the Engineering Department partnering with Metroplex to develop.

The FAA requires an accurate depiction of any future development possibilities that an airport can foresee before they will approve investments.

The BIL funding used for this project is allocated specifically for Schenectady County Airport's use for planning, design, and betterments of the airport.

The anticipated funding breakdown is as follows:

Project	Federal Share	State Share	Local Share	Total
Master Plan	\$712,500.00	\$18,750.00	\$18,750.00	\$750,000.00

Therefore, the Department of Engineering is requesting that the County Legislature approves the creation of the Capital Budget code.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *FF*
DATE: March 6, 2025
SUBJECT: Capital Budget Amendment – Airport Master Plan

The Department of Finance provides the following amendment to the 2025 Capital Budget to accommodate a new project for an updated Airport Master Plan.

Create Project 5610250053 Airport Master Plan Update

Increase Expense Code By:

H545610.401000	Capital-Airport Serv	\$750,000
5610250053-0001-0401-	Airport Master Plan & Layout	

Increase Revenue Code By:

H43333.4592	Airport-Capital Projects (Federal)	\$712,500
56100250053-4592-0000-	Airport Master Plan & Layout	
H33333.3592	Airport-Capital Projects (State)	\$18,750
5610250053-3592-0000-	Airport Master Plan & Layout	
H93333.5710	Serial Bonds	\$18,750
5610250053-5710-0000-	Airport Master Plan & Layout	

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 21

Title of Proposed Resolution:

A RESOLUTION REGARDING A CHANGE ORDER FOR IMPROVEMENTS TO THE SCHENECTADY COUNTY RECREATIONAL FACILITY

Purpose and General Idea:

Provides authorization to amend the 2025 Capital Budget for a Recreational Facility Expansion Project

Summary of Specific Provisions:

Authorization to approve a change order relating to contract #23-578, the 2023 contract between Schenectady County and T. Wilson & Associates for \$100,000.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2025 Capital Budget to accommodate the additional funding request received from the Facilities Department due to construction and materials delays in order to complete the Recreational Facility Expansion Project (Project Number: 7320230082).

Increase Expense Code By:

H547320.401000	Cap -Recreational Fac Serv	\$100,000
7320230082-0001-0401-	Recreational Facility Expansion	

Increase Revenue Code By:

H93333.5710	Serial Bonds	\$100,000
7320230082-5710-0000-	Recreational Facility Expansion	

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

Increased construction management demands resulting from the multiple prime contracts and the extended construction timeline due to material shortages and delays necessitate this increase.

Sponsor: The Committee on Rules

Co-Sponsor:

COUNTY OF SCHENECTADY

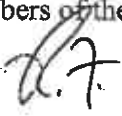


RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Steve Luciano, Director of Facilities
Erin Barone, Facilities Engineer
Jaclyn Falotico, Commissioner of Finance

Date: March 7, 2025

RE: Authorization to Approve a Change Order Regarding the Schenectady County
Community Ray Wemple Memorial Ice Rink Expansion Project

Attached is a memorandum from Steve Luciano, Director of Facilities, and Erin Barone, Facilities Engineer, requesting authorization to approve a change order relating to Contract #23-578, the 2023 contract between Schenectady County and T Wilson & Associates. As Mr. Luciano and Ms. Barone indicate, this change would increase the contract by \$100,000 which would accommodate the increased work surrounding the management of this project, specifically, the multiple prime contracts and delays to the project timeline.

The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.

COUNTY *of* SCHENECTADY
INTER-DEPARTMENT

MEMORANDUM

To: Rory Fluman, County Manager
Jaelyn Falotico, Commissioner of Finance

From: Steve Luciano, Director of Facilities
Erin Barone, Facilities Engineer

Date: March 6, 2025

Subject: Schenectady County Ray Wemple Memorial Ice Rink Expansion – TWA Contract Increase Request

The Office of Facilities would like to formally request your approval for an increase to the Construction Administration contract for \$100,000 on Contract# 23-578 between Schenectady County and T Wilson & Associates. This also requires a budgetary increase to the capital project 7320230082.

This request is made in response to the increased construction management demands resulting from the multiple prime contracts and the extended construction timeline due to material shortages and delays.

We thank you for your consideration in this matter.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

TO: Rory Fluman, County Manager

FROM: Jaclyn Falotico, Commissioner of Finance *JF*

DATE: March 6, 2025

SUBJECT: Capital Budget Amendment – Recreational Facility Expansion Project

The Department of Finance provides the following amendment to the 2025 Capital Budget to accommodate the additional funding request received from the Facilities Department due to construction and materials delays in order to complete the Recreational Facility Expansion Project (Project Number: 7320230082).

Increase Expense Code By:

H547320.401000	Cap -Recreational Fac Serv	\$100,000
7320230082-0001-0401-	Recreational Facility Expansion	

Increase Revenue Code By:

H93333.5710	Serial Bonds	\$100,000
7320230082-5710-0000-	Recreational Facility Expansion	

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

LEGISLATIVE INITIATIVE FORM

Date: 3/7/2025
Reference: Rules
Dual Reference:
Initiative: R 22

Title of Proposed Resolution:

A RESOLUTION CONFIRMING THE APPOINTMENT OF A PERSON TO THE BOARD OF THE CAPITAL DISTRICT REGIONAL PLANNING COMMISSION

Purpose and General Idea:

Provides Authorization for the confirmation of a person to the Capital District Regional Planning Commission (CDRPC)

Summary of Specific Provisions:

Authorizes the confirmation of appointment of Samuel Haileab to the Capital District Regional Planning Commission (CDRPC)

Effects Upon Present Law:

None.

Justification:

Necessary to effectuate appointment.

Sponsor: The Committee on Rules

Co-Sponsor: