



County of Schenectady

NEW YORK

GARY HUGHES
CHAIR OF THE LEGISLATURE

GEOFFREY T. HALL
CLERK OF THE LEGISLATURE

SCHENECTADY COUNTY LEGISLATURE

County Office Building
620 State Street – 6th Floor
Schenectady, New York 12305
Tel: (518) 388-4280 Fax: (518) 388-4591
Website: www.schenectadycounty.com

FEBRUARY 2025
COMMITTEE MEETING SCHEDULE

DATE: 31 January 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall; Clerk of the Legislature
SUBJECT: Committee Meetings
Monday, February 3, 2025
620 State Street
Legislative Chambers
Sixth Floor – 7:00 PM

7:00 P.M.	Committee on Economic Development & Planning Legislator Samuel, Chair	page 1
Followed by:	Committee on Health, Housing & Human Services Legislator Ostrelich, Chair	page 12
Followed by:	Committee on Labor & Civil Service Legislator Frisoni, Chair	page 30
Followed by:	Committee on Public Safety Legislator Constantine, Chair	page 40
Followed by:	Committee on Ways & Means Legislator Patierne, Chair	page 49



Schenectady County Legislature

Committee on Economic Development and Planning

Hon. Haileab Samuel, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: January 31, 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Economic Development and Planning
Honorable Haileab Samuel, Chair
Monday, February 3, 2025 at 7:00 p.m.
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsor
EDP	0 PRESENTATION BY RAY GILLEN REGARDING THE METROPLEX ANNUAL REPORT	Legislator Samuel	
EDP	2 A RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE RECOMMENDATIONS OF THE SCHENECTADY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD REGARDING AGRICULTURAL DISTRICT 1	Legislator Samuel	

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Economic Development and Planning
Dual Reference:
Initiative: EDP 0

Title of Proposed Resolution:

PRESENTATION BY RAY GILLEN REGARDING THE METROPLEX ANNUAL REPORT

Purpose and General Idea:

PRESENTATION BY RAY GILLEN REGARDING THE METROPLEX ANNUAL REPORT

Summary of Specific Provisions:

PRESENTATION BY RAY GILLEN REGARDING THE METROPLEX ANNUAL REPORT

Effects Upon Present Law:

None.

Justification:

PRESENTATION BY RAY GILLEN REGARDING THE METROPLEX ANNUAL REPORT

Sponsor: Legislator Samuel

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature
From: Rory Fluman, County Manager *R.F.*
CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Ray Gillen, Metroplex Chair
Date: January 31, 2025
Re: Authorization to Conduct Metroplex Annual Briefing

Attached is a memorandum from Ray Gillen, Metroplex Chair, requesting authorization to conduct the Metroplex annual briefing per Metroplex statute.

I recommend your approval.



MEMO

TO: Rory Fluman
FROM: Ray Gillen
SUBJECT: Metroplex Report to County Legislature
DATE: January 16, 2025

The Metroplex statute requires an annual briefing to the County Legislature. We would like to conduct this briefing at the February Committee meeting.

If you need more information, please let me know.

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Economic Development and Planning
Dual Reference:
Initiative: EDP 2

Title of Proposed Resolution:

A RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE RECOMMENDATIONS OF THE SCHENECTADY COUNTY AGRICULTURAL AND FARMLAND PROTECTION BOARD REGARDING AGRICULTURAL DISTRICT 1

Purpose and General Idea:

Provides authorization to conduct a public hearing on 2 Proposed Agricultural Districts

Summary of Specific Provisions:

Authorizes a public hearing on two (2) Proposed Agricultural Districts in the Town of Glenville. The first application involves one parcel totaling 6-acres where the applicant intends to operate a truck farm for growing produce.

The second application involves one parcel totaling 25-acres where the applicant intends to start a fruit tree orchard, in addition to its current use for poultry egg production.

The County Agricultural and Farmland Protection Board has already reviewed the request and recommended the lands' inclusion in the County's Agricultural District.

Effects Upon Present Law:

None.

Justification:

A public hearing is required by state law.

Sponsor: Legislator Samuel

Co-Sponsor:

COUNTY OF SCHENECTADY



RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Ray Gillen, Commissioner of Economic Development and Planning
Stephen Feeney, Planner

Date: January 31, 2025

Re: Call for a Public Hearing Regarding Proposed Agricultural Districts

Attached is a memorandum from Ray Gillen, Commissioner of Economic Development and Planning, and Stephen Feeney, Planner, requesting a call for a public hearing on two (2) proposed applications in the Town of Glenville.

The first application involves one parcel totaling 6-acres where the applicant intends to operate a truck farm for growing produce. The second application involves one parcel totaling 25-acres where the applicant intends to start a fruit tree orchard, in addition to its current use for poultry egg production.

The County Agricultural and Farmland Protection Board has already reviewed the requests and recommended the lands' inclusion in the County's Agricultural District. Before these can be included, the County Legislature must set a public hearing in accordance with NYS Agricultural and Markets Law.

I recommend your approval.



County of Schenectady
NEW YORK

Ray Gillen
Commissioner

**DEPARTMENT OF ECONOMIC DEVELOPMENT
AND PLANNING**

(518) 386-2225 FAX (518) 382-5539
Schaffer Heights, 107 Nott Terrace, Suite 303
Schenectady, New York 12308

Memo

TO: Rory Fluman
FROM: Ray Gillen & Stephen Feeney
RE: Annual 30-Day Agricultural District Review
DATE: January 16, 2025

The County received two applications in 2024 under the annual 30-day review period (which takes place in December) for inclusion in the Schenectady County Agricultural District. Both properties are in the Town of Glenville. Attached is a summary report of the parcels from the County Agricultural and Farmland Protection Board.

The Vitus application involves one parcel totaling six acres where the applicant intends to operate a truck farm growing potatoes and vegetables. The Fagan application involves one 25-acre parcel where the current use is poultry (egg production). Plans are to start a fruit tree orchard and grow additional agricultural commodities. Plans are to rehabilitate some of the existing farm structures that date back to 1803.

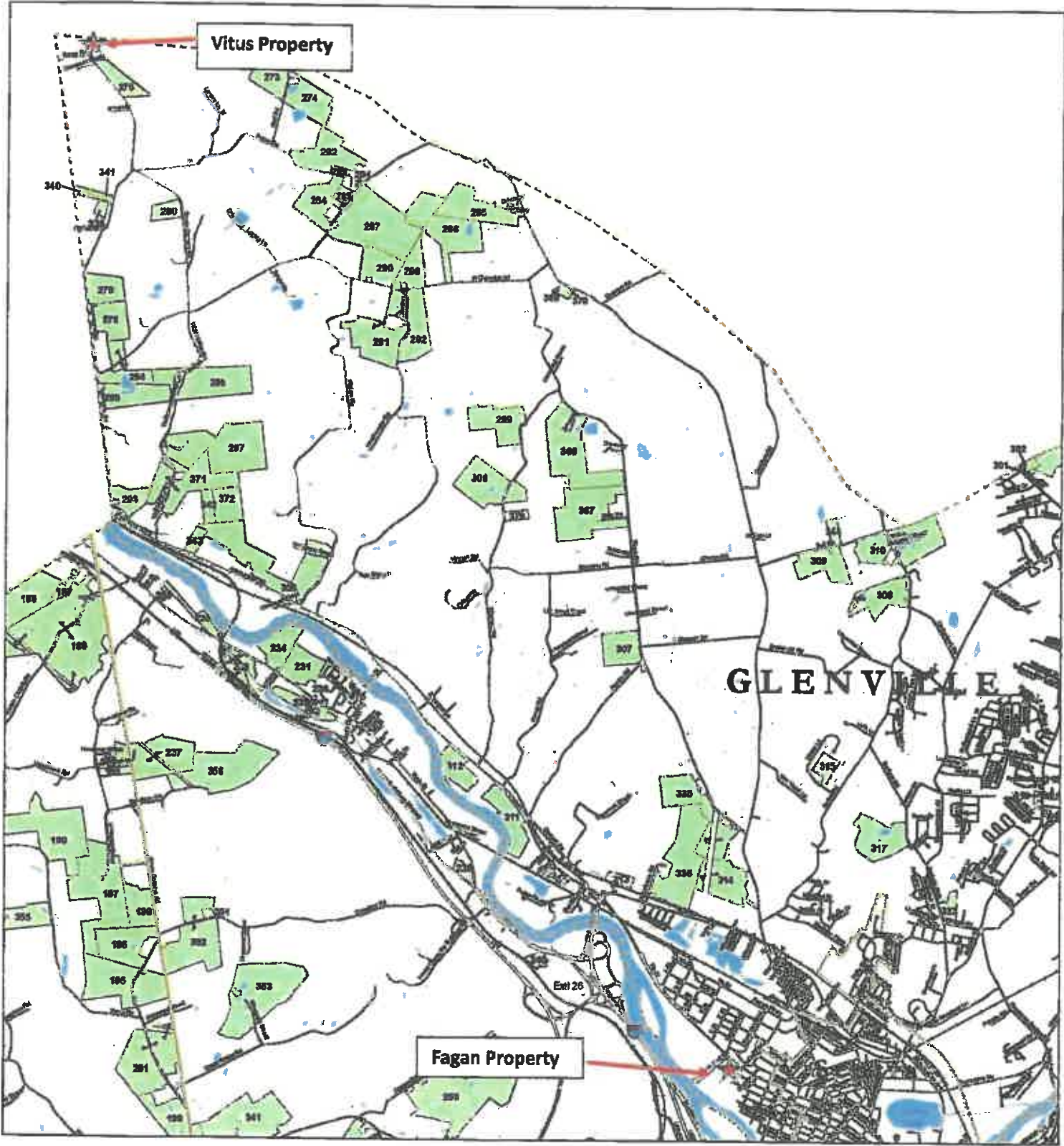
Attached is a map showing both parcels and aerial photos of the two properties in question.

The County Agricultural and Farmland Protection Board (AFPB) reviewed the requests and unanimously recommended inclusion of the parcels in the County Agricultural District.

In accordance with NYS Agricultural and Markets Law, after receiving the recommendation of the AFPB, the County Legislature must hold a public hearing on the proposed changes to the Agricultural District. We are requesting that the Legislature set a public hearing to consider the recommendation from the AFPB to include the two applications (two parcels) in the district.

Please let me know if you have any questions.

2024 Ag. District Applications
Location Map





January 13 2025

Road Labels

Override 1





January 10 2025

Road Labels
polylineLayer

**Schenectady County Agricultural and Farmland Protection Board
Annual Thirty-day Review Applications (December 2024)**

Below is a chart showing the parcels associated with the two applications received in 2024 under the annual 30-day review period for inclusion in the Schenectady County Agricultural District.

Both applications involve property in the Town of Glenville. The Vitus application involves one parcel totaling 6 acres where he intends to operate a truck farm, growing potatoes, and vegetables. The Fagan application involves one 25-acre parcel where the current use is poultry (egg production). Plans are to start a fruit tree orchard and grow additional agricultural commodities. Plans are to rehabilitate some of the existing farm structures that date back to 1803. Apparently, the property is one of the last remaining examples of broom corn farms in Schenectady County.

Table 1. Schenectady Agricultural District 2024 Applications

TOWN	TAX ID #	NAME LAST	NAME FIRST	STATUS	ACRES OWNED	ACRES RENTED
Glenville	1.-1-3.22	Vitus	Ken	Farmer	6	0
Glenville	29.-4-30.21	Fagan	Andrew & Margaret	Farmer	24.78	0

The County Agricultural and Farmland Protection Board recommends inclusion of the parcels in the County Agricultural District.



Schenectady County Legislature

Committee on Health, Housing and Human Services

Hon. Michelle Ostrelich, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: January 31, 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Health, Housing and Human Services
Honorable Michelle Ostrelich, Chair
Monday, February 3, 2025 at 7:00 p.m.
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsor
HHHS	1 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DEPARTMENT OF HEALTH FOR ARTICLE 6 ELIGIBLE SERVICES	Legislator Ostrelich	
HHHS	2 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS OFFICE FOR THE AGING	Legislator Ostrelich	

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Health, Housing and Human Services
Dual Reference: Ways and Means
Initiative: HHHS 1

Title of Proposed Resolution:

A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DEPARTMENT OF HEALTH FOR ARTICLE 6 ELIGIBLE SERVICES

Purpose and General Idea:

Provides Authorization to Accept Funding from the NYSDOH Local Health Department Performance Incentive Program

Summary of Specific Provisions:

Authorizes the acceptance of \$23,286 in funding from the NYSDOH Local Health Department Performance Incentive Program. While the funds must be used for any Article 6 eligible services, NYSDOH encourages that these funds be used to support chronic disease prevention activities that promote the implementation of active community strategies.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2025 Operating Budget to accommodate additional funding from the NYS Department of Health for the Local Health Department Performance Incentive Program-Year 12.

Increase Expense Code By:

A544012.415198	NYS Perf Incentive Initiative	\$23,286
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Increase Revenue Code By:

A34012.340142	NYS Perf Incentive Initiative	\$23,286
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

Schenectady County Public Health Services was awarded this funding for its work on promoting physical activity as a means to prevent chronic illness.

Sponsor: Legislator Ostrellich

Co-Sponsor:

COUNTY OF SCHENECTADY

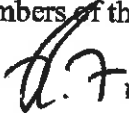


RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Keith Brown, Public Health Director
Jaclyn Falotico, Commissioner of Finance

Date: January 31, 2025

Re: Authorization to Accept Funding from the NYSDOH Local Health Department Performance Incentive Program

Attached is a memorandum from Keith Brown, Public Health Director, requesting authorization to accept \$23,286 from the NYSDOH Local Health Department Performance Incentive Program. While the funds must be used for any Article 6 eligible services, NYSDOH encourages that these funds be used to support chronic disease prevention activities that promote the implementation of active community strategies.

As Mr. Brown indicates, the department was awarded this funding for its work on promoting physical activity as a means to prevent chronic disease.

The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.



**SCHENECTADY COUNTY
PUBLIC HEALTH SERVICES
INTEROFFICE MEMO**

TO: Rory Fluman, County Manager
FROM: Keith Brown, Public Health Director
RE: Legislative Action – February 2024 Legislative Meeting
Requesting Legislative approval to accept funding from NYSDOH Local Health Department
Performance Incentive Program Award

CC: Jennifer Bargy, Deputy County Manager
Jaclyn Falotico, Commissioner of Finance

DATE: January 17, 2024

Dear Rory,

Schenectady County Public Health Services has been awarded a \$23,286 Performance Incentive for our work focused on the promotion of preventing chronic disease via the promotion of physical activity. SCPHS is one of 46 Local Health Departments to receive an award based on performance metrics.

These funds must be used to support costs associated with Article 6 eligible services. While costs associated with any eligible activity are acceptable, we are encouraged to consider utilizing the award funds in support of chronic disease prevention activities to promote the implementation of active community strategies to municipalities with Article 6 dollars.

I am requesting Legislative approval to accept these funds to enhance our public health efforts in Schenectady County. I have attached the materials received from NYSDOH for your review. Thank you for your assistance with this request.

Sincerely,

Keith Brown, MPH
Public Health Director

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax



Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance ¹⁶
DATE: January 30, 2025
SUBJECT: Budget Amendment – NYSDOH Local Health Department Performance Incentive Program

The Department of Finance provides the following amendment to the 2025 Operating Budget to accommodate additional funding from the NYS Department of Health for the Local Health Department Performance Incentive Program-Year 12.

Increase Expense Code By:

A544012.415198	NYS Perf Incentive Initiative	\$23,286
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Increase Revenue Code By:

A34012.340142	NYS Perf Incentive Initiative	\$23,286
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.



Department of Health

KATHY HOCHUL
Governor

JAMES V. McDONALD, MD, MPH
Commissioner

JOHANNE E. MORNE, MS
Executive Deputy Commissioner

Dear Public Health Director Mr. Brown,

Thank you for your participation in the New York State Department of Health's ongoing Local Health Department (LHD) Performance Incentive Program. In year twelve (2024) of the program, which began in December 2023 and concluded in August 2024, the Department focused on preventing chronic disease via the promotion of physical activity.

The Department is pleased to announce that once again county participation in the program was strong. This year, 46 LHDs receive an award.

Schenectady County participated, receiving a composite score of 5 and has been awarded a total of \$23,286.00. Congratulations.

As with prior Performance Incentive program years, awards must be used to support costs associated with Article 6 eligible services. While costs associated with any eligible activity are acceptable, LHDs are encouraged to consider utilizing the award funds in support of chronic disease prevention activities to promote the implementation of active community strategies to municipalities with Article 6 dollars. Please note that LHDs cannot pay or provide for supplies, materials, or the labor. Below are some examples of funding suggestions that can be promoted.

- Quick-Build/Pop-Up/Demonstration Projects
- Painted bike lanes, sharrows, and crosswalks
- Road, crosswalk, trail, wayfinding signage
- Planters, landscaping/other non-capital pedestrian barriers
- Conceptual/Planning/Computer-aided designs (LHDs should consult the guidance to determine if these are eligible for reimbursement or can only be promoted.)
- Bus shelters/landings, bike racks/cages/fix-it stations, etc.

The Article 6 Team is requesting that each LHD submit a separate voucher for the Performance Incentive award specified in this letter. However, LHDs are not required to voucher the full award amount in a single voucher and may claim award funds throughout the 2025 program (calendar) year, allowing each LHD to determine the timing of the Performance Incentive award payment(s). The Performance Incentive award amount must be reflected on the Performance Incentive line in the 2025 Quarterly Expenditure Report (QER) and may be submitted with any 2025 QER(s) no later than March 31, 2026. Please submit the Performance Incentive award voucher electronically to a6fis@health.ny.gov.

Thank you again for your participation. We look forward to continuing to work with you and your staff to improve the delivery of public health services. Please send any questions regarding the award program to a6PI@health.ny.gov.

Sincerely,



**Department
of Health**

KATHY HOCHUL
Governor

JAMES V. McDONALD, MD, MPH
Commissioner

JOHANNE E. MORNE, MS
Executive Deputy Commissioner

A handwritten signature in black ink that reads "Bryan Tarr".

Bryan Tarr
Fiscal Manager

A handwritten signature in black ink that reads "Christopher F. Davis".

Christopher F. Davis
Performance Incentive Coordinator

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Health, Housing and Human Services
Dual Reference: Ways and Means
Initiative: HHS 2

Title of Proposed Resolution:

A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS OFFICE FOR THE AGING

Purpose and General Idea:

Provides Authorization to Amend the 2025 Operating Budget to Accommodate an Extension for the NYS Office for the Aging’s American Rescue Plan COVID Funding

Summary of Specific Provisions:

Authorizes the amendment of the 2025 Operating Budget to accommodate an extension for the NYS Office for the Aging’s American Rescue Plan COVID Funding.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2025 Operating Budget to accommodate an extension in the use of federal American Rescue Program funding by the NYS Office for the Aging through September 2025.

Increase Expense Code By:

A546772.415391 IIIC1 American Res Pln	\$48,443
A546772.415393 IIID American Res Pln	\$11,288
A546772.415394 IIIE American Res Pln	\$16,413

Increase Revenue Code By:

A46772.477216 IIIC1 American Res Pln	\$36,277
A46772.477218 IIID American Res Pln	\$9,415

Increase Use of Fund Balance	
A.599 Appropriated Fund Balance	\$30,452

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

Adrienne Silva, Senior and Long Term Care Services Manager indicates that this extension would allow the department to utilize \$76,144. in funds for services that include, but are not limited to, congregate meal programs, nutrition counseling, evidenced-based health promotion, and its Caregiver Support Program.

Sponsor: Legislator Ostrellich

Co-Sponsor:

COUNTY OF SCHENECTADY




RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Adrienne Silva, Senior and Long Term Care Services Manager
Jaclyn Falotico, Commissioner of Finance

Date: January 31, 2025

Re: Authorization to Amend the 2025 Operating Budget to Accommodate an Extension for the NYS Office for the Aging's American Rescue Plan COVID Funding

Attached is a memorandum from Adrienne Silva, Senior and Long Term Care Services Manager, requesting authorization to amend the 2025 Operating Budget to accommodate an extension for the NYS Office for the Aging's American Rescue Plan COVID Funding. As Ms. Silva indicates, this extension would allow the department to utilize approximately \$76,144 in funds for services that include, but are not limited to, congregate meal programs, nutrition counseling, evidenced-based health promotion, and its Caregiver Support Program.

The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.



**SCHENECTADY COUNTY
DEPARTMENT OF
SENIOR AND LONG TERM CARE SERVICES**



107 Nott Terrace, Suite 305
Schenectady, NY 12308-3170
Tel: (518) 382-8481
Fax: (518) 382-0194

Manager: Adrienne Silva

To: Rory Fluman, County Manager

From: Adrienne Silva, SLTCS Department Manager

CC: Jaclyn Falotico, Commissioner of Finance
Christopher Gardner, County Attorney
Jennifer Nelson, Director, Management & Budget
Mary Forman, SLTC Planner
Marylou Riddle, Executive Secretary

Re: Approval of American Rescue Covid Funding Extension

Date: January 23, 2025

Please find attached the approval letter for Schenectady County's 2025 NGA for the Extension to American Rescue Covid Title IIIC-1, Title III-D, and Title III-E Funding.

American Rescue Covid -Title III Federal Funding – The following NGA's are Federal Award Extension Is October 1, 2024, to September 30, 2025. The proposed funding is the balance from 4/1/2021 until 12/31/2024. The extension will allow Senior and Long-Term Care Services to use the remainder of these funds.

A) American Rescue Covid -Title IIIC-1: \$48,443.00

Schenectady County uses this funding for the following Programs:

- 1) Congregate Meal Programs at the Glenville Senior Center (Restaurant Associates, LLC), Ten Eyck Apartments (Simone's Kitchen Dining Services, LLC), and Our Lady of Fatima Church- Duanesburg (Simone's Kitchen Dining Services, LLC).
- 2) Nutrition Education, Nutrition Counseling, and Monitoring (Cornell Cooperative Extension).

B) American Rescue Covid – Title IIID: \$11,287.49

Schenectady County uses this funding for its Evidenced-Based Health Promotion including Tai-Chi for Arthritis. This program is run by the Department of Senior and Long Term Care Services.

C) American Rescue Covid -Title III E: \$16,413.00

Schenectady County uses this funding for its Caregiver Support Program including Caregiver Counseling, Caregiver Support Programs, Caregiver Training, and Caregiver Respite Services (Consumer Directed Choices, Inc.). This program is coordinated by the Department of Senior and Long Term Care Services.

The mission of the Schenectady County Department of Senior and Long Term Care Services is to promote the long term health and well-being of Schenectady County residents and assure that they receive the necessary community-based services that they are entitled to in order to remain safely in the community. These services are provided without regard to race, color, sex, (including gender identity or expression), national origin, sexual orientation, military status, age, disability, predisposing genetic characteristics, marital status or domestic violence victim status.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *JF*
DATE: January 30, 2025
SUBJECT: Budget Amendment – SLTC American Rescue Funds

The Department of Finance provides the following amendment to the 2025 Operating Budget to accommodate an extension in the use of federal American Rescue Program funding by the NYS Office for the Aging through September 2025.

Increase Expense Code By:

A546772.415391	IIIC1 American Res Pln	\$48,443
A546772.415393	IIID American Res Pln	\$11,288
A546772.415394	IIIE American Res Pln	\$16,413

Increase Revenue Code By:

A46772.477216	IIIC1 American Res Pln	\$36,277
A46772.477218	IIID American Res Pln	\$ 9,415

Increase Use of Fund Balance

A.599	Appropriated Fund Balance	\$30,452
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Increase Revenue Code By:

E99901.503101	Interfund Transfer-General	\$51,876
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Decrease Use of Fund Balance

A.599	Appropriated Fund Balance	\$44,194
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.



**Office for
the Aging**

KATHY HOCHUL
Governor

GREG OLSEN
Director

Adrienne Silva, Manager
Schenectady County Dept. of Senior & Long-Term Care Services
107 Nott Terrace
Schaffer Heights, Suite 305
Schenectady, NY 12308-3170

10/10/24

Dear Manager Silva:

We are pleased to enclose an official copy of your agency's Revised Notification of Grant Awards for the American Rescue Plan (ARP) programs listed below. The revised grant award period is April 1, 2021, through September 30, 2025.

- SSC6 – Supportive Services under Title III-B
- CMC6 – Congregate Meals under Title III-C1
- HDC6 – Home Delivered Meals under Title III-C2
- PHC6 – Prevention Health under Title III-D
- FCC6 – Family Caregivers under Title III-E

NYSOFA has reviewed and attached the amounts of your AAA's current unspent balances for the programs listed above and determined that there are significant amounts remaining. If you expect that you will not be able to spend your remaining allocation amount(s) by September 30, 2025, please email your fiscal lead the amount that you are returning to NYSOFA for the above grant(s) as soon as possible so NYSOFA can reallocate the funds.

If you expect to spend all grant amounts by September 30, 2025, you are required to submit a plan outlining how your agency will spend the remaining amount of each of these grant funds by the end of the grant period. NYSOFA will require quarterly updates to track your AAA's spending against the plan to assist your agency in fully spending all balances by September 30, 2025. If funds are not being utilized in a timely manner, or if a sufficient plan for the use of funds is not provided, NYSOFA may request that any balances be returned for reallocation.

We convey our best wishes for continued success in helping New York's older adults and caregivers seeking long term services and supports.

Sincerely,

Kathleen B. Meerwarth
Deputy Director
Division of Finance and Administration

Enclosures

cc: Hon. Rory Fluman, Schenectady County Manager

Hon. Gary Hughes, Chairperson
Mary Forman, Fiscal Planner
Greg Olson, Director
Jessica Willard, NY Connects Coordinator
Deanna Fleming, Aging Services Representative
Tiffany Connery, NYSOFA Fiscal Lead

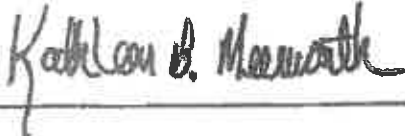
NOTIFICATION OF GRANT AWARD UNDER CMC6 OF THE AMERICAN RESCUE PLAN

Name and Address of Area Agency: Schenectady County Dept. of Senior & Long-Term Care Services 107 Nott Terrace Schaffer Heights, Suite 305 Schenectady, NY 12308-3170	Name and Address of Sponsoring Agency/Payee: Schenectady County																																																				
Program Year - Beginning: 4/1/2021 Ending: 9/30/2025																																																					
Fiscal Year from which funds are awarded: 2021 Federal CFDA No. - 93.045 This award is Revised																																																					
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Section I - Cost Categories</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr><td>Personnel</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>Fringe Benefits</td><td style="text-align: right;">0.00</td></tr> <tr><td>Equipment</td><td style="text-align: right;">0.00</td></tr> <tr><td>Travel</td><td style="text-align: right;">0.00</td></tr> <tr><td>Maint. & Operations</td><td style="text-align: right;">0.00</td></tr> <tr><td>Other Expenses</td><td style="text-align: right;">0.00</td></tr> <tr><td>Subcontracts</td><td style="text-align: right;">0.00</td></tr> <tr><td>Food</td><td style="text-align: right;">0.00</td></tr> <tr><td>Approved Costs</td><td style="text-align: right; border-top: 1px solid black;">\$0.00</td></tr> <tr><td>Less:</td><td></td></tr> <tr><td>Anticipated Income</td><td style="text-align: right;">0.00</td></tr> <tr><td>NSIP</td><td style="text-align: right;">0.00</td></tr> <tr><td>Net Cost</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</td></tr> </tbody> </table>	<u>Section I - Cost Categories</u>	<u>Amount</u>	Personnel	\$0.00	Fringe Benefits	0.00	Equipment	0.00	Travel	0.00	Maint. & Operations	0.00	Other Expenses	0.00	Subcontracts	0.00	Food	0.00	Approved Costs	\$0.00	Less:		Anticipated Income	0.00	NSIP	0.00	Net Cost	\$0.00	<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;"><u>Section II - Grantee Budget - Federal and Matching Funds:</u></th> </tr> </thead> <tbody> <tr><td>1. Federal Share (see remark 1)</td><td style="text-align: right;">\$0.00</td></tr> <tr><td>2. Combined Matching Share</td><td></td></tr> <tr><td style="padding-left: 20px;">A. In-Kind</td><td style="text-align: right;">0.00</td></tr> <tr><td style="padding-left: 20px;">B. Cash</td><td style="text-align: right;">0.00</td></tr> <tr><td style="padding-left: 20px;">C. Volunteer Match</td><td style="text-align: right;">0.00</td></tr> <tr><td>3. Net Cost</td><td style="text-align: right; border-top: 1px solid black;">\$0.00</td></tr> <tr><td colspan="2" style="padding-top: 10px;"><u>Section III - Federal Funds Ceiling:</u></td></tr> <tr><td style="padding-left: 20px;">A. Carryover</td><td style="text-align: right;">\$0.00</td></tr> <tr><td style="padding-left: 20px;">B. Base Allocation</td><td style="text-align: right;">121,664.00</td></tr> <tr><td style="padding-left: 20px;">C. Supplement</td><td style="text-align: right;">0.00</td></tr> <tr><td>Federal Funds Ceiling (see remark 1)</td><td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">\$121,664.00</td></tr> </tbody> </table>	<u>Section II - Grantee Budget - Federal and Matching Funds:</u>		1. Federal Share (see remark 1)	\$0.00	2. Combined Matching Share		A. In-Kind	0.00	B. Cash	0.00	C. Volunteer Match	0.00	3. Net Cost	\$0.00	<u>Section III - Federal Funds Ceiling:</u>		A. Carryover	\$0.00	B. Base Allocation	121,664.00	C. Supplement	0.00	Federal Funds Ceiling (see remark 1)	\$121,664.00
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(XX) 2. Receipt of federal funds (either through advance or reimbursement) does not constitute earning of these funds. The federal share of the project cost is earned only when allowable costs have been incurred and paid; and the non-federal share of the costs has been contributed.																																																					
(XX) 3. The federal share will not exceed 75% of the cost of Area Agency Administrative activities.																																																					
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Name and Title of Authorizing Official: Kathleen B Meerwarth Deputy Director	Signature: 	Date: 10/09/2024																																																			

NOTIFICATION OF GRANT AWARD UNDER PHC6 OF THE AMERICAN RESCUE PLAN

Name and Address of Area Agency: Schenectady County Dept. of Senior & Long-Term Care Services 107 Notit Terrace Schaffer Heights, Suite 305 Schenectady, NY 12308-3170		Name and Address of Sponsoring Agency/Payee: Schenectady County	
Program Year - Beginning: 4/1/2021 Ending: 9/30/2025			
Fiscal Year from which funds are awarded: 2021		Federal CFDA No. - 93.043	
This award is Revised			
Section I - Cost Categories	Amount	Section II - Grantee Budget - Federal and Matching Funds:	
Personnel	\$0.00	1. Federal Share (see remark 1) \$0.00	
Fringe Benefits	0.00	2. Combined Matching Share	
Equipment	0.00	A. In-Kind 0.00	
Travel	0.00	B. Cash 0.00	
Maint. & Operations	0.00	C. Volunteer Match 0.00	
Other Expenses	0.00	3. Net Cost \$0.00	
Subcontracts	0.00	Section III - Federal Funds Ceiling:	
Food	0.00	A. Carryover \$0.00	
Approved Costs	\$0.00	B. Base Allocation 18,728.00	
Less:		C. Supplement 0.00	
Anticipated Income	0.00	Federal Funds Ceiling (see remark 1) \$18,728.00	
NSIP	0.00		
Net Cost	\$0.00		
Remarks: In addition to the conditions contained in the Four Year Plan, Annual Implementation Plan and Application for Funding, the conditions checked below apply to this award:			
<input type="checkbox"/> 1. Federal reimbursement is limited to the <u>lower</u> of the "Federal Share" in Section II or the "Federal Funds Ceiling" in Section III of this award notice.			
<input checked="" type="checkbox"/> 2. Receipt of federal funds (either through advance or reimbursement) does not constitute earning of these funds. The federal share of the project cost is earned only when allowable costs have been incurred and paid; and the non-federal share of the costs has been contributed.			
<input checked="" type="checkbox"/> 3. The federal share will not exceed 75% of the cost of Area Agency Administrative activities.			
<input type="checkbox"/> 4. Federal funds carried over from the prior year are estimated. Actual carryover depends on prior year closeout and will be confirmed upon closeout.			
<input type="checkbox"/> 5. Other:			
Name and Title of Authorizing Official: Kathleen B Meerwarth Deputy Director		Signature: 	Date: 10/09/2024

NOTIFICATION OF GRANT AWARD UNDER FCC6 OF THE AMERICAN RESCUE PLAN

Name and Address of Area Agency: Schenectady County Dept. of Senior & Long-Term Care Services 107 Nott Terrace Schaffer Heights, Suite 305 Schenectady, NY 12308-3170		Name and Address of Sponsoring Agency/Payee: Schenectady County	
Program Year - Beginning: 4/1/2021 Ending: 9/30/2025			
Fiscal Year from which funds are awarded: 2021		Federal CFDA No. - 93.052	
This award is Revised			
Section I - Cost Categories		Section II - Grantee Budget - Federal and Matching Funds:	
	<u>Amount</u>		
Personnel	\$0.00	1. Federal Share (see remark 1)	\$0.00
Fringe Benefits	0.00	2. Combined Matching Share	
Equipment	0.00	A. In-Kind	0.00
Travel	0.00	B. Cash	0.00
Maint. & Operations	0.00	C. Volunteer Match	0.00
Other Expenses	0.00	3. Net Cost	\$0.00
Subcontracts	0.00	Section III - Federal Funds Ceiling:	
Food	0.00	A. Carryover	\$0.00
Approved Costs	\$0.00	B. Base Allocation	67,363.00
Less:		C. Supplement	0.00
Anticipated Income	0.00	Federal Funds Ceiling (see remark 1)	\$67,363.00
NSIP	0.00		
Net Cost	\$0.00		
Remarks: In addition to the conditions contained in the Four Year Plan, Annual Implementation Plan and Application for Funding, the conditions checked below apply to this award:			
() 1. Federal reimbursement is limited to the <u>lower</u> of the "Federal Share" in Section II or the "Federal Funds Ceiling" in Section III of this award notice.			
(XX) 2. Receipt of federal funds (either through advance or reimbursement) does not constitute earning of these funds. The federal share of the project cost is earned only when allowable costs have been incurred and paid; and the non-federal share of the costs has been contributed.			
(XX) 3. The federal share will not exceed 75% of the cost of Area Agency Administrative activities.			
() 4. Federal funds carried over from the prior year are estimated. Actual carryover depends on prior year closeout and will be confirmed upon closeout.			
() 5. Other:			
Name and Title of Authorizing Official: Kathleen B Meerwarth Deputy Director		Signature: 	Date: 10/09/2024



Schenectady County Legislature

Committee on Labor and Civil Service

Hon. Pete Frisoni, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: January 31, 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Labor and Civil Service
Honorable Pete Frisoni, Chair
Monday, February 3, 2025 at 7:00 p.m
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsor
LCS	5 A RESOLUTION TO CREATE AND ELIMINATE CERTAIN POSITIONS IN VARIOUS COUNTY OFFICES, AGENCIES OR DEPARTMENTS	Legislator Frisoni	

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Labor and Civil Service
Dual Reference: Ways and Means
Initiative: LCS 5

Title of Proposed Resolution:

A RESOLUTION TO CREATE AND ELIMINATE CERTAIN POSITIONS IN VARIOUS COUNTY OFFICES, AGENCIES OR DEPARTMENTS

Purpose and General Idea:

Provides Authorization to Create and Eliminate Positions in Various Departments.

Summary of Specific Provisions:

Authorizes the elimination of an Information Processing Specialist I position and the creation of the position of Information Processing Specialist II in the Department of Probation. Additionally, this authorizes the elimination of a Junior Civil Engineer position and the creation of Principal Account Clerk (CSEA Grade 11) position within the dept of Engineering and Public Works. Finally, this authorizes the creation of a part-time position of Confidential Assistant to the Commissioner of Economic Development and Planning to assist with the needs within Economic Development and Planning.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2025 Operating Budget to support the proposed personnel actions for February 2025:

- In Probation, the elimination of an IPS 1 corresponds with a position creation of an IPS 2 in the 2025 Budget following the retirement of a long-term employee.
- In Economic Development and Planning, the addition of a part-time position of Confidential Assistant to the Commissioner of Economic Development and Planning.
- In DEPW, the addition of a Principal Account Clerk in Road Machinery and the elimination of Junior Civil Engineer in Engineering.

Create/Increase Expense Code By:

A518020._01836	Confidential Assistant to Commissioner of Economic Development and Planning	\$ 25,000
E515130._01263	Principal Account Clerk	\$51,876

Increase Expense Code By:

A599901.904	Transfer to Road Machinery	\$51,876
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Decrease Expense Code By:

A513140._01243	Information Proc Specialist 1	\$ 40,990
A513140.130000	Longevity	\$7,000
A511440._01458	Junior Civil Engineer	\$73,080

Increase Revenue Code By:

E99901.503101	Interfund Transfer-General	\$51,876
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Decrease Use of Fund Balance

A.599	Appropriated Fund Balance	\$44,194
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

Tim Ferrara, Director of Probation, indicates that the position of Information Processing Specialist II was newly added to the department at the start of the year, as the position of IPS 1 would soon be vacant. Paul Sheldon, Director of Public Works states the new position within that department would aid the department's Principal DPW Accounts and Benefits Assistant with tasks such as payroll, management and tracking, work orders, ensuring consistent coverage, and improved efficiency.

Ray Gillen, Director of Economic Development & Planning, states that the Confidential Assistant position would assist with the needs of the department.

Sponsor: Legislator Frisoni

Co-Sponsor:

COUNTY OF SCHENECTADY

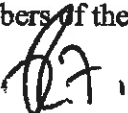


RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Tim Ferrara, Director of Probation
Ray Gillen, Commissioner of Economic Development & Planning
Paul Sheldon, Director of Public Works
Jaclyn Falotico, Commissioner of Finance
Joe McQueen, Director of Human Resources

Date: January 31, 2025

RE: Authorization to Create and Eliminate Positions in Various Departments

Tim Ferrara, Director of Probation, is seeking to eliminate the position of Information Processing Specialist I in the Department of Probation. As Mr. Ferrara indicates, this position will soon be vacant and will not need to be filled as the position of Information Processing Specialist II was newly added to the department at the start of the year.

Ray Gillen, Commissioner of Economic Development & Planning, is seeking to create the part-time position of Confidential Assistant to the Commissioner of Economic Development & Planning to assist with the needs of the department.

Paul Sheldon, Director of Public Works, is seeking to eliminate the position of Junior Civil Engineer and create the position of Principal Account Clerk (CSEA Grade 11) within the Department of Engineering and Public Works. As Mr. Sheldon indicates, this new position would aid the department's Principal DPW Accounts and Benefits Assistant with tasks that include payroll management and tracking work orders, thereby ensuring consistent coverage and improved efficiency.

The attached memoranda from Jaclyn Falotico, Commissioner of Finance, and Joe McQueen, Director of Human Resources, detail the actions necessary to create the position.

I recommend your approval.

MEMORANDUM

TO: Rory Fluman, County Manager
FROM: Tim Ferrara, Director Probation
RE: Legislative Action – February Legislative Meeting
Requesting Legislative approval to remove the position of Information Processing Specialist 1 (IPS1) from our 2025 Operating Budget.
cc: Jaclyn L. Falotico, Commissioner of Finance
DATE: January 17, 2025


The Schenectady County Probation Department is requesting the position of Information Processing Specialist 1 (IPS1) be removed from our 2025 Operating Budget. This position will be vacant effective January 20, 2025, due to the retirement of the individual currently fulfilling this role on January 17, 2025. On December 18, 2024, a resolution was adopted (236-24) that included the creation of an Information Processing Specialist 2 (IPS) position which was added to our 2025 Operating Budget. This position will replace the removed IPS1 position within our department.

We respectfully request Legislature approval to remove this position from our Operating Budget for 2025. Thank you.

**Schenectady County
Inter-Department Memorandum**

DATE: January 28, 2025

TO: Rory Fluman, County Manager

FROM: Paul Sheldon, P.E., Director of Public Works 

COPIES: File

SUBJECT: Authorization to Eliminate and Create a Position within the Department of Engineering and Public Works

We are proposing the elimination of the vacated Junior Civil Engineer position within the Department of Engineering and Public Works. In its place, we recommend creating a Principal Account Clerk position to address critical operational needs.

The new Principal Account Clerk role would assist the current Principal DPW Accounts and Benefits Assistant with key tasks such as payroll management, tracking work orders, and managing snow and ice sheets during the winter months. Currently, the Principal DPW Accounts and Benefits Assistant position lacks backup support, which creates a gap in coverage during absences or periods of high demand. Adding this new position would ensure consistent coverage and improved efficiency in these essential functions.

This adjustment aims to strengthen the department's ability to manage daily operations while providing necessary support for critical administrative tasks.

Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *JF*
DATE: January 30, 2025
SUBJECT: Budget Amendment – Regular Personnel Actions

The Department of Finance provides the following amendment to the 2025 Operating Budget to support the proposed personnel actions for February 2025:

- In Probation, the elimination of an IPS 1 corresponds with a position creation of an IPS 2 in the 2025 Budget following the retirement of a long-term employee.
- In Economic Development and Planning, the addition of a part-time position of Confidential Assistant to the Commissioner of Economic Development and Planning.
- In DEPW, the addition of a Principal Account Clerk in Road Machinery and the elimination of Junior Civil Engineer in Engineering.

Create/Increase Expense Code By:

A518020._01836	Confidential Assistant to Commissioner of Economic Development and Planning	\$ 25,000
E515130._01263	Principal Account Clerk	\$51,876

Increase Expense Code By:

A599901.904	Transfer to Road Machinery	\$51,876
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Decrease Expense Code By:

A513140._01243	Information Proc Specialist 1	\$ 40,990
A513140.130000	Longevity	\$ 7,000
A511440._01458	Junior Civil Engineer	\$73,080

Memo

To: Rory Fluman, County Manager

From: Joe McQueen, Director of Human Resources

Date: January 28, 2025

Re: Elimination of Position in the Probation Department

The Schenectady County Probation Department has requested the elimination of the position Information Processing Specialist I. I recommend the elimination of this position.

No additional action is necessary by the Civil Service Commission.

Thank you.

Memo

To: Rory Fluman, County Manager

From: Joe McQueen, Director of Human Resources

Date: January 28, 2025

Re: Creation of Position in the Department of Economic Development and Planning

The Schenectady County Department of Economic Development and Planning has requested the creation of the position Confidential Assistant to the Commissioner of Planning.

I recommend the creation of this position.

No additional action is necessary by the Civil Service Commission.

Thank you.

Memo

To: Rory Fluman, County Manager

From: Joe McQueen, Director of Human Resources

Date: January 28, 2025

Re: Elimination and Creation of Positions in the Department of Engineering and Public Works

The Director of Public Works has requested the elimination of the position Junior Civil Engineer and the creation of the position Principal Account Clerk.

I recommend the creation of the position Principal Account Clerk at a CSEA Grade 11.

No additional action is necessary by the Civil Service Commission.

Thank you.



Schenectady County Legislature

Committee on Public Safety

Hon. Thomas Constantine, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: January 31, 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Public Safety
Honorable Thomas Constantine, Chair
Monday, February 3, 2025 at 7:00 p.m
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsors
PS	1 A RESOLUTION ACCEPTING MONIES FROM THE NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR THE SCHENECTADY COUNTY STOP-DWI PROGRAM	Legislator Constantine	

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Public Safety
Dual Reference: Ways and Means
Initiative: PS 1

Title of Proposed Resolution:

A RESOLUTION ACCEPTING MONIES FROM THE NYS GOVERNOR’S TRAFFIC SAFETY COMMITTEE FOR THE SCHENECTADY COUNTY STOP-DWI PROGRAM

Purpose and General Idea:

Provides Authorization to Accept Funding from the Governor’s Traffic Safety Committee’s STOP DWI Program

Summary of Specific Provisions:

Authorizes the acceptance of \$21,500 from the Governor’s Traffic Safety Committee’s STOP DWI Program.

Effects Upon Present Law:

The Department of Finance provides the following amendment to the 2025 Operating Budget to accommodate additional STOP DWI program funding from an Aid to Localities Award from the NYS Governor’s Traffic Safety Committee.

Increase Expense Code By:

A543315.415019	Aid to Localities Stop-DWI	\$21,500
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Increase Use of Fund Balance

A.599	Appropriated Fund Balance	\$21,500
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I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

Justification:

These funds would support the County’s own STOP DWI Program which is aimed at reducing the number of deaths and injuries from alcohol or other drug-related traffic crashes.

Sponsor: Legislator Constantine

Co-Sponsor:

COUNTY OF SCHENECTADY

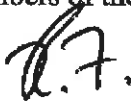


RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Dominic A. Dagostino, County Sheriff
Jaclyn Falotico, Commissioner of Finance

Date: January 31, 2025

Re: Authorization to Accept Funding from the Governor's Traffic Safety Committee's STOP DWI Program

Attached is a memorandum from Sheriff Dominic A. Dagostino, requesting authorization to accept \$21,500 from the Governor's Traffic Safety Committee's STOP DWI Program. As Sheriff Dagostino indicates, these funds will support the County's own STOP DWI Program which is aimed at reducing the number of deaths and injuries from alcohol or other drug-related traffic crashes.

The attached memorandum from Jaclyn Falotico, Commissioner of Finance, details the necessary budget amendment.

I recommend your approval.



SCHENECTADY COUNTY SHERIFF'S OFFICE

320 VEEDER AVENUE SCHENECTADY, NEW YORK 12307

Dominic A. Dagostino - Sheriff

James J. Barrett - Undersheriff

PHONE (518) 388-4300 FAX (518) 388-4593



TO: County Manager Rory Fluman

FROM: Sheriff Dominic A. Dagostino

RE: **STOP DWI FY 23-24 Aid to Localities Funding**

The Schenectady County Sheriff's Office was the recipient of an Aid to Localities Award from the NYS Governors Traffic Safety Committee in the amount of \$21,500. These funds will be designated for use by the County STOP DWI Program to help reduce the number of persons killed or injured in alcohol or other drug-related traffic crashes.

The Office of the Sheriff recommends the County Legislature accept this award and requests that the above grant funds be authorized for expenditure.

Respectfully,

Sheriff Dominic A. Dagostino

Schenectady Sheriff's Office established in 1809

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax



Memo

TO: Rory Fluman, County Manager
FROM: Jaclyn Falotico, Commissioner of Finance *JF*
DATE: January 30, 2025
SUBJECT: Budget Amendment – Sheriff’s Office STOP DWI Aid to Localities Award

The Department of Finance provides the following amendment to the 2025 Operating Budget to accommodate additional STOP DWI program funding from an Aid to Localities Award from the NYS Governor’s Traffic Safety Committee.

Increase Expense Code By:

A543315.415019	Aid to Localities Stop-DWI	\$21,500
Increase Use of Fund Balance		
A.599	Appropriated Fund Balance	\$21,500

I recommend that this budget amendment be presented to the Schenectady County Legislature for consideration.

0	amount	Memo
Albany	\$29,000.00	STOP-DWI FY2324 Payment from GTSC
Allegany	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Broome	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Cattaraugus	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Cayuga	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Chautauqua	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Chemung	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Chenango	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Clinton	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Columbia	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Cortland	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Delaware	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Dutchess	\$29,000.00	STOP-DWI FY2324 Payment from GTSC
Erie	\$39,000.00	STOP-DWI FY2324 Payment from GTSC
Essex	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Franklin	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Fulton	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Genesee	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Greene	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Hamilton	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Herkimer	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Jefferson	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Lewis	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Livingston	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Madison	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Monroe	\$39,000.00	STOP-DWI FY2324 Payment from GTSC
Montgomery	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Nassau	\$53,500.00	STOP-DWI FY2324 Payment from GTSC
New York City	\$70,500.00	STOP-DWI FY2324 Payment from GTSC
Niagara	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Oneida	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Onondaga	\$29,000.00	STOP-DWI FY2324 Payment from GTSC
Ontario	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Orange	\$29,000.00	STOP-DWI FY2324 Payment from GTSC
Orleans	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Oswego	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Otsego	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Putnam	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Rensselaer	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Rockland	\$29,000.00	STOP-DWI FY2324 Payment from GTSC
Saratoga	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Schenectady	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Schoharie	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Schuyler	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Seneca	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
St Lawrence	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Steuben	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Suffolk	\$53,500.00	STOP-DWI FY2324 Payment from GTSC
Sullivan	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Tioga	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Tompkins	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Ulster	\$21,500.00	STOP-DWI FY2324 Payment from GTSC
Warren	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Washington	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Wayne	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Westchester	\$39,000.00	STOP-DWI FY2324 Payment from GTSC
Wyoming	\$16,500.00	STOP-DWI FY2324 Payment from GTSC
Yates	\$16,500.00	STOP-DWI FY2324 Payment from GTSC



**2023-24 AID TO LOCALITIES STOP-DWI
PROGRAM ACTIVITIES REPORT**

Submit completed reports to
stop.dwi.program@dmv.ny.gov
by **12/31/24**.

COUNTY:

NOTE: These funds should not be included in the Yearly STOP Plan, the Quarterly Reports, or the Annual Activities Report.

TOTAL FUNDS ALLOCATED:

TOTAL FUNDS EXPENDED:

PERSONAL SERVICES AMOUNT:

DESCRIBE HOW FUNDS WERE USED:

EQUIPMENT AMOUNT:

DESCRIBE HOW FUNDS WERE USED:

COMMODITIES AMOUNT:

DESCRIBE HOW FUNDS WERE USED:

TRAINING/TRAVEL AMOUNT:

DESCRIBE HOW FUNDS WERE USED:

OTHER AMOUNT:

DESCRIBE HOW FUNDS WERE USED:

**SUMMARIZE ACTIVITIES CONDUCTED WITH THESE SPECIAL PROGRAM FUNDS.
INCLUDE ANY NEW OR UNIQUE PROGRAMS THAT WERE DEVELOPED.**

SUBMITTED BY:



Schenectady County Legislature

Committee on Ways and Means

Hon. Richard Patierne, Chair

6th Floor County Office Building 620 State Street, Schenectady, New York 12305

Phone: (518) 388-4280 Fax: (518) 388-4591

DATE: January 31, 2025
TO: Honorable Schenectady County Legislators
FROM: Geoffrey T. Hall, Clerk of the Legislature
SUBJECT: COMMITTEE AGENDA
Committee on Ways and Means
Honorable Richard Patierne, Chair
Monday, February 3, 2025 at 7:00 p.m
Schenectady County Office Building,
Legislative Chambers, Sixth Floor

Item	Title	Sponsor	Co-Sponsors
WM	4 A RESOLUTION CORRECTING CLERICAL ERRORS ON THE MUNICIPAL TAX ROLLS OF GLENVILLE AND ROTTERDAM	Legislator Patierne	
PS	1 A RESOLUTION ACCEPTING MONIES FROM THE NYS GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR THE SCHENECTADY COUNTY STOP-DWI PROGRAM	Legislator Constantine	
LCS	5 A RESOLUTION TO CREATE AND ELIMINATE CERTAIN POSITIONS IN VARIOUS COUNTY OFFICES, AGENCIES OR DEPARTMENTS	Legislator Frisoni	

Item	Title	Sponsor	Co-Sponsors
HHHS	1 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS DEPARTMENT OF HEALTH FOR ARTICLE 6 ELIGIBLE SERVICES	Legislator Ostrelich	
HHHS	2 A RESOLUTION REGARDING THE ACCEPTANCE OF MONIES FROM THE NYS OFFICE FOR THE AGING	Legislator Ostrelich	

LEGISLATIVE INITIATIVE FORM

Date: 1/31/2025
Reference: Ways and Means
Dual Reference: Ways and Means
Initiative: WM 4

Title of Proposed Resolution:

A RESOLUTION CORRECTING CLERICAL ERRORS ON THE MUNICIPAL TAX ROLLS OF GLENVILLE AND ROTTERDAM

Purpose and General Idea:

Provides Authorization to Correct and Refund Tax Roll in the Towns of Glenville and Rotterdam.

Summary of Specific Provisions:

The Real Property Tax Service Agency has two applications requiring legislative approval for tax corrections. One in the Town of Glenville, a delinquent water and sewer charge that was previously settled and paid by the homeowner was erroneously added to their 2025 tax bill. In addition, the number of sewer units based on usage was incorrect. As a result, the applicant is eligible for \$15,027.58 in taxes to be canceled. The applicant in the Town of Rotterdam had the incorrect number of sewer debt service units applied to their tax bill and is eligible for \$3,114.24 in taxes to be canceled.

Effects Upon Present Law:

The Real Property Tax Service Agency has received two (2) applications for correction of the tax roll, one each from the Town of Glenville and the Town of Rotterdam. The attached memorandum from Paul Romano, Director of Real Property Tax Service Agency, provides the necessary detail to approve this request as the applicants are entitled to a correction or refund of the taxes levied pursuant to the definitions of Section 550 of the Real Property Tax Law.

The Department of Finance recommends that this item be presented to the County Legislature for its consideration.

Justification:

Legislative approval is necessary for tax corrections.

Sponsor: Legislator Patierne

Co-Sponsor:

COUNTY OF SCHENECTADY




RORY FLUMAN
COUNTY MANAGER

OFFICE OF THE COUNTY MANAGER
620 STATE STREET
SCHENECTADY, NEW YORK 12305

TELEPHONE: (518) 388-4355
FAX: (518) 388-4590

To: Honorable Chairperson and Members of the Legislature

From: Rory Fluman, County Manager 

CC: Geoffrey T. Hall, Clerk of the Legislature
Alissa Foster, Deputy Clerk of the Legislature
Jaclyn Falotico, Commissioner of Finance
Paul Romano, Director of Real Property Tax Service Agency

Date: January 31, 2025

RE: Authorization to Correct and Refund Tax Roll in the Towns of Glenville and Rotterdam

The Real Property Tax Service Agency has two (2) applications requiring legislative approval for tax corrections. One concerns the Town of Glenville, and the other is for the Town of Rotterdam.

For the applicant in the Town of Glenville, a delinquent water & sewer charge that was previously settled and paid by the homeowner was erroneously added to their 2025 tax bill. In addition, the number of sewer units based on usage was also incorrect. As a result, the applicant is eligible for \$15,027.58 in taxes to be cancelled.

The applicant in the Town of Rotterdam had the incorrect number of sewer debt service units applied to their tax bill, and are eligible for \$3,114.24 in taxes to be cancelled.

Attached is a memorandum from Jaclyn Falotico, Commissioner of Finance, detailing the properties and the level and nature of the corrections.

I recommend your approval.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

TO: Rory Fluman, County Manager

FROM: Jaclyn Falotico, Commissioner of Finance *JK*

CC: Paul Romano, Director of RPTSA

DATE: January 24, 2025

SUBJECT: Applications for Corrected Tax Roll
(Town of Glenville and Town of Rotterdam)

The Real Property Tax Service Agency has received two (2) applications for correction of the tax roll, one each from the Town of Glenville and the Town of Rotterdam. The attached memorandum from Paul Romano, Director of Real Property Tax Service Agency, provides the necessary detail to approve this request as the applicants are entitled to a correction or refund of the taxes levied pursuant to the definitions of Section 550 of the Real Property Tax Law.

The Department of Finance recommends that this item be presented to the County Legislature for its consideration.

County of Schenectady
620 State Street, 3rd Floor,
Schenectady, N. Y. 12305
(518) 388-4260
(518) 388-4248 Fax

County Finance

Memo

TO: Jaclyn L. Falotico, Commissioner of Finance
FROM: Paul G. Romano, Director
Real Property Tax Service Agency *PK*
DATE: January 23, 2025
SUBJECT: Applications for Corrected Tax Roll (2)
(Town of Glenville & Rotterdam)

The Real Property Tax Service Agency has two (2) applications requiring legislative approval for a correction to the 2025 Town and County General Tax Bill from the Town of Glenville & Rotterdam. The applicants named below are entitled to a correction or refund of the taxes levied pursuant to the definitions of Section 550 of the Real Property Tax Law.

<u>TOWN</u>	<u>OWNER R/R/L</u>	<u>REASON</u>	<u>AMOUNT OF TAXES BILLED</u>	<u>AMOUNT OF TAXES DUE</u>
Glenville	Hadi, Maldas & Ahmad Aziz 23.13-3-35	Clerical Error	\$ 18,769.89 Amount to <u>Cancel</u> = \$15,027.58	\$ 3,742.31

(The delinquent water & sewer charge was previously negotiated, settled & paid by homeowner but was erroneously added to the 2025 tax bill. The number of sewer units based on usage was also incorrect. The correct amount should be 2 units.)

Rotterdam	Marra Lane Management, LLC 71.6-5-5.2	Clerical Error	\$ 29,955.61 Amount to <u>Cancel</u> = \$3,114.24	\$ 26,841.37
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(The incorrect number of sewer debt service units was applied to the tax bill. The correct amount should be 20 units per a memo from the Town of Rotterdam Department of Public Works.)