



GARY HUGHES
CHAIR OF THE LEGISLATURE

GEOFFREY T. HALL
CLERK OF THE LEGISLATURE

County of Schenectady

NEW YORK

SCHENECTADY COUNTY LEGISLATURE

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WEDNESDAY, DECEMBER 18, 2024
SPECIAL MEETING – 5:30 P.M.

SPECIAL MEETING

1. Special Meeting Called to Order by Chair Hughes
2. Roll Call
3. Invocation
4. Pledge of Allegiance to the Flag
5. Reading of the Call of the Special Meeting by the Clerk:

Please be advised that there shall be a special meeting of the Schenectady County Legislature on Wednesday, December 18, 2024 at 5:30 p.m. by the call of the Chair, Gary Hughes. The special meeting will be held in the Chambers of the Schenectady County Legislature, 6th Floor, Schenectady County Office Building, 620 State Street, Schenectady, New York.

The subjects to be considered at the meeting include appointments to various boards and commissions, election expense apportionments, authorizing tax warrants, authorizing special district tax levies, authorizing tax schedules for the various municipalities within Schenectady County, authorizing assessment and taxation of exempt property, authorizing various public benefit service agreements, authorizing various 2024 and 2025 budget amendments, appropriations for the conduct of County government for the 2025 fiscal year, and consideration of other necessary year-end tax, fee and budgetary matters.

6. Resolution 223-24 The Committee on Rules (R74) A RESOLUTION CONFIRMING THE APPOINTMENTS OF PERSONS TO VARIOUS BOARDS, COUNCILS OR COMMISSIONS
7. Resolution 224-24 The Committee on Rules (R75) A RESOLUTION AUTHORIZING TAX WARRANTS
8. Resolution 225-24 The Committee on Rules (R76) A RESOLUTION AUTHORIZING ASSESSMENT AND TAXATION OF EXEMPT PROPERTY UPON TRANSFER OF TITLE AND LEVY OF PRIOR YEAR OMITTED TAXES

9. Resolution 226-24 The Committee on Rules (R77) A RESOLUTION AUTHORIZING SPECIAL DISTRICT TAX LEVIES
10. Resolution 227-24 The Committee on Rules (R78) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF DUANESBURG
11. Resolution 228-24 The Committee on Rules (R79) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF GLENVILLE
12. Resolution 229-24 The Committee on Rules (R80) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF NISKAYUNA
13. Resolution 230-24 The Committee on Rules (R81) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF PRINCETOWN
14. Resolution 231-24 The Committee on Rules (R82) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF ROTTERDAM
15. Resolution 232-24 The Committee on Rules (R83) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE CITY OF SCHENECTADY
16. Resolution 233-24 The Committee on Rules (R84) A RESOLUTION AUTHORIZING VARIOUS PUBLIC BENEFIT SERVICE AGREEMENTS IN 2025
17. Resolution 234-24 The Committee on Rules (R85) A RESOLUTION AUTHORIZING APPORTIONING ELECTION EXPENSES OF \$2,147,367.00 BETWEEN THE CITY OF SCHENECTADY AND THE TOWNS OF SCHENECTADY COUNTY
18. Resolution 235-24 The Committee on Rules (R86) A RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A RESERVE FUND FOR THE PAYMENT OF BONDED INDEBTEDNESS
19. Resolution 236-24 The Committee on Rules (R87) A RESOLUTION AUTHORIZING AMENDING THE 2024 AND 2025 BUDGETS - VARIOUS BUDGET AMENDMENTS
20. Adjournment



RESOLUTION 223-24

Sponsored by the Committee on Rules:

A RESOLUTION CONFIRMING THE APPOINTMENTS OF PERSONS TO VARIOUS BOARDS, COUNCILS OR COMMISSIONS

BE IT ENACTED by the Legislature of the County of Schenectady, as follows:

WHEREAS, the County of Schenectady has the need to appoint citizens to provide invaluable service to our community; and

WHEREAS, the County Manager has appointed, by memorandum dated December 13, 2024, the following named individuals to the positions and for the terms indicated, to wit:

Land Reutilization Property Disposition

Term Expires

Christopher Gardner	(Reappointment)	12/31/2027
Geoffrey Hall	(Reappointment)	12/31/2027
Paul Romano	(Reappointment)	12/31/2027

Schenectady County Public Library System Board of Trustees

Term Expires

Jude McQueen		12/31/2029
Bernice Rivera		12/31/2029

; now, therefore, be it

RESOLVED, that the aforesaid appointments by the County Manager be and they hereby are confirmed and approved; and, be it further

RESOLVED, that the following individuals are hereby appointed and confirmed for service on the respective Commissions and Boards, as follows:

Schenectady County Human Rights Commission **Term Expires**

Angela Mazza	(Replacing Patricia Hymes)	12/31/2027
Brandon Brijlall	(Replacing Adonis Richards)	12/31/2025
Kimlee Marquise	(Reappointment)	12/31/2027
Uma Persuad	(Reappointment)	12/31/2027

Capital District Regional Planning Commission **Term Expires**

B. Donald Ackerman	(Reappointment)	12/31/2028
David Hogenkamp	(Reappointment)	12/31/2028
Gary Hughes	(Reappointment)	12/31/2028
Yi-Mei Han	(Reappointment)	12/31/2028
Charles Davidson	(Reappointment)	12/31/2028

Schenectady County Community College Board of Trustees **Term Expires**

Gary Hughes	(Reappointment)	6/30/2031
Tina Versaci	(Reappointment)	6/30/2031



Schenectady County Legislature

RESOLUTION 224-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX WARRANTS

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the taxes extended upon the rolls of the town tax districts in the County of Schenectady be and the same are hereby approved, confirmed and adopted; and be it further

RESOLVED, that tax warrants in due form be issued December 31, 2024, pursuant to Section 904 of the Real Property Tax Law, and attached to each of said rolls, signed by the Chairman and Clerk of the Legislature and directed to receivers therein, and in the Town of Duanesburg and Princetown to the collectors in said towns.



Schenectady County Legislature

RESOLUTION 225-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING ASSESSMENT AND TAXATION OF EXEMPT PROPERTY UPON TRANSFER OF TITLE AND LEVY OF PRIOR YEAR OMITTED TAXES

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the various sums due the County and the named towns in the various funds, as indicated on the attached Warrant, be and are hereby added to the respective Warrants. Such sums are added to the Warrant per Sections 520 and 551 of the Real Property Tax law.

<u>Warrant</u>	<u>County</u>	<u>Election Expense</u>	<u>Town</u>	<u>Highway</u>	<u>Total</u>
<u>Duanesburg</u>	\$ 322.50	\$ 7.79	\$ 69.33	\$ 22.31	\$ 421.93
<u>Glenville</u>	\$ 12,362.31	\$ 291.11	\$ 3,394.84	\$ 1,249.30	\$ 17,297.56
<u>Niskayuna</u>	\$ 11,568.16	\$ 177.87	\$ 2,840.98	\$ 2,107.66	\$ 16,694.67
<u>Princetown</u>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<u>Rotterdam</u>	\$ 11,286.24	\$ 257.58	\$ 5,861.73	\$ 2,430.91	\$ 19,836.46
<u>Schenectady</u>	\$ 29,899.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,899.06
	<u>\$65,438.27</u>	<u>\$ 734.35</u>	<u>\$ 12,166.88</u>	<u>\$ 5,810.18</u>	<u>\$ 84,149.68</u>



Schenectady County Legislature

RESOLUTION 226-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING SPECIAL DISTRICT TAX LEVIES

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the following sums be and the same are hereby levied and assessed against the taxable property of and in the respective districts for the ensuing year in accordance with the following schedule, to wit:

TOWN OF GLENVILLE

<u>Light 1</u>	<u>\$ 9,500.00</u>
<u>Light 2</u>	<u>2,010.00</u>
<u>Light 3</u>	<u>6,700.00</u>
<u>Light 4</u>	<u>5,900.00</u>
<u>Light 5</u>	<u>435.00</u>
<u>Light 6</u>	<u>13,500.00</u>
<u>Light 7</u>	<u>1,210.00</u>
<u>Light 8</u>	<u>230.00</u>
<u>Light 9</u>	<u>235.00</u>
<u>Light 11</u>	<u>1,260.00</u>
<u>Fire 2</u>	<u>438,396.00</u>
<u>Fire 3</u>	<u>844,135.00</u>
<u>Fire 4 (Protection District)</u>	<u>524,200.00</u>
<u>Fire 6</u>	<u>167,050.00</u>
<u>Fire 7</u>	<u>711,724.00</u>
<u>Fire 8</u>	<u>388,675.00</u>
<u>Fire 5 & 9</u>	<u>747,659.00</u>
<u>Park 4</u>	<u>200.00</u>
<u>Park 5</u>	<u>1,300.00</u>
<u>Drainage District #1</u>	<u>15,000.00</u>
<u>Drainage District #2</u>	<u>150.00</u>
<u>Drainage District #4</u>	<u>450.00</u>
<u>Drainage District #5</u>	<u>350.00</u>
<u>Drainage District #6</u>	<u>400.00</u>

<u>Drainage District #7</u>	<u>250.00</u>
<u>Drainage District #9</u>	<u>400.00</u>
<u>Drainage District #10</u>	<u>1,250.00</u>
<u>Drainage District #11</u>	<u>1,400.00</u>
<u>Water 2</u>	<u>4,982.00</u>
<u>Water 3</u>	<u>1,430.00</u>
<u>Water 8</u>	<u>1,616.00</u>
<u>Water 11 (Capital)</u>	<u>598,371.00</u>
<u>Water 12</u>	<u>1,528.00</u>
<u>Sewer 1</u>	<u>70,381.00</u>
<u>Sewer 2</u>	<u>100,808.00</u>
<u>Sewer 3</u>	<u>961.00</u>
<u>Sewer 5</u>	<u>1,243.00</u>
<u>Sewer 7</u>	<u>2,348.00</u>
<u>Sewer 8</u>	<u>494.00</u>
<u>Sewer 9</u>	<u>526,825.00</u>
<u>Rents, Water - All Districts</u>	<u>347,361.95</u>
<u>Maintenance Charge</u>	<u>42,807.03</u>

TOWN OF ROTTERDAM

<u>Drainage District #1</u>	<u>\$ 10,600.00</u>
<u>Consolidated Light District</u>	<u>79,000.00</u>
<u>Fire 1</u>	<u>200,000.00</u>
<u>Fire 2</u>	<u>1,065,965.00</u>
<u>Fire 3</u>	<u>754,000.00</u>
<u>Fire 4 & Extensions</u>	<u>48,670.00</u>
<u>Fire 5</u>	<u>285,820.67</u>
<u>Fire 6 & Extensions</u>	<u>790,150.00</u>
<u>Fire 7 & Extensions</u>	<u>671,371.00</u>
<u>Fire 8</u>	<u>56,012.93</u>
<u>Sewer District #2 SIA Debt</u>	<u>32,894.00</u>
<u>Sewer District #6 Debt</u>	<u>30,008.00</u>
<u>Sewer District #7 Debt</u>	<u>392,417.00</u>
<u>Water District #4 Debt</u>	<u>13,000.00</u>
<u>Rents, Water 3,4,5</u>	<u>746,793.25</u>
<u>Unpaid Water & Sewer</u>	<u>47,397.08</u>

TOWN OF PRINCETOWN

<u>Fire 8 - Plotterkill</u>	<u>\$ 124,673.95</u>
<u>Fire Protection 1 – Pattersonville</u>	<u>48,670.00</u>
<u>Fire Protection 3 – Duanesburg</u>	<u>24,100.00</u>
<u>Fire Protection 4 – Pine Grove</u>	<u>107,405.66</u>
<u>Water District #1</u>	<u>139,163.00</u>
<u>Water District #1 Ext 1</u>	<u>42,173.00</u>
<u>Water District #1 Ext 2</u>	<u>34,068.00</u>
<u>Water District #1 Ext 3</u>	<u>24,544.00</u>
<u>Sewer District #2</u>	<u>26,765.78</u>
<u>Rents, Water</u>	<u>31,913.74</u>

TOWN OF DUANESBURG

<u>Drainage</u>	<u>\$ 1,000.00</u>
<u>Light 1</u>	<u>6,750.00</u>
<u>Light 2</u>	<u>12,600.00</u>
<u>Light 3</u>	<u>5,850.00</u>
<u>Fire 1</u>	<u>153,587.00</u>
<u>Fire 2</u>	<u>285,500.00</u>
<u>Fire Protection 2</u>	<u>301,895.00</u>
<u>Fire Protection 3</u>	<u>256,005.00</u>
<u>Sewer 1</u>	<u>323,016.00</u>
<u>Sewer 2</u>	<u>272,409.22</u>
<u>Sewer 3</u>	<u>114,736.00</u>
<u>Unpaid Water</u>	<u>2,405.80</u>

TOWN OF NISKAYUNA

<u>Light 1</u>	<u>\$ 3,581.00</u>
<u>Light 3</u>	<u>2,527.00</u>
<u>Light 4</u>	<u>23,493.00</u>
<u>Light 5</u>	<u>3,362.00</u>
<u>Light 6</u>	<u>8,813.00</u>
<u>Light 7</u>	<u>792.00</u>
<u>Light 8</u>	<u>1,012.00</u>
<u>Light 9</u>	<u>1,130.00</u>
<u>Fire 1</u>	<u>5,236,604.38</u>
<u>Fire 2</u>	<u>1,196,000.00</u>
<u>Stanford Fire</u>	<u>760,956.00</u>
<u>Park 1</u>	<u>6,000.00</u>
<u>Park 2</u>	<u>10,000.00</u>
<u>Park 3</u>	<u>10,500.00</u>
<u>Park 9</u>	<u>7,055.00</u>

<u>Park 10</u>	<u>3,795.00</u>
<u>Park 11</u>	<u>3,795.00</u>
<u>Park 12</u>	<u>532.00</u>
<u>Park 13</u>	<u>3,795.00</u>
<u>Sewer 1</u>	<u>133,733.00</u>
<u>Sewer 6</u>	<u>1,846,375.00</u>
<u>Consolidated Drainage</u>	<u>119,132.00</u>
<u>Rents, Consolidated Water District 1</u>	<u>598,878.27</u>
<u>Consolidated Water District</u>	<u>964,504.00</u>
<u>Alarm Systems</u>	<u>17,867.50</u>
<u>Yard Waste</u>	<u>172,142.00</u>
<u>Unpaid Sewer 6</u>	<u>561,828.37</u>

; and be it further

RESOLVED, that said levies be made and collected in the manner provided by law for local taxes; and be it further

RESOLVED, that when collected, the special district taxes shall be paid to the supervisors of the respective towns to be paid by them as provided by law.



Schenectady County Legislature

RESOLUTION 227-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF DUANESBURG

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Duanesburg, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$3,583,996.77
Additional County Tax Levy - (Exemption Removal)	<u>\$ 322.50</u>
Total County Tax Levy	<u>\$ 3,584,319.27</u>
Payable to Town Supervisor	
Estimated Expenditures - General Town-wide	\$1,640,046.00
Less Town-wide Receipts	<u>\$800,753.00</u>
Gross Amount - General Fund Purpose Town Wide (Includes Exemption Removal Levy \$69.33)	\$839,293.00
Estimated Expenditures - Outside Village General	\$198,815.00
Less Receipts Outside Village General	<u>\$198,815.00</u>
Gross Amount - General Fund Outside Village	<u>\$ -0-</u>

Highway Fund - Town-wide (Includes Exemption Removal Levy \$22.31)	<u>\$263,904.00</u>
Highway Fund - Outside Village	\$ _____ -0-
Due County: Election Expense (Includes Exemption Removal Levy \$7.79)	\$115,707.00

Rates:

	<u>Village</u>	<u>Outside</u>
County	\$20.088623	\$20.088623
Town	4.658098	4.658098
Highway	1.464672	1.464672
Election Expense	0.642187	0.642187



Schenectady County Legislature

RESOLUTION 228-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF GLENVILLE

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Glenville, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$16,072,665.53
Additional County Tax Levy (Exemption Removal)	<u>12,362.31</u>
Total County Tax Levy	<u>\$16,085,027.84</u>
Town: Payable to Supervisor/General Fund	
Estimated Town-wide Expenditures	\$4,979,475.00
Less Town-wide Receipts	<u>\$2,377,417.00</u>
Gross Amount - General Fund Purposes- Town-wide (Includes Exemption Removal Levy - \$1,716.79)	<u>\$2,602,058.00</u>
Estimated Outside Village Expenditures	\$7,426,151.00
Less Outside Village Receipts	<u>\$4,338,719.00</u>

Gross Amount General Fund Purpose Outside Village (Includes Exemption Removal Levy - \$1,678.05)	<u>\$ 3,087,432.00</u>
Town Highway Fund, Payable to Supervisor	
Highway Fund (Includes Exemption Removal Levy - \$1,249.30)	<u>\$ 2,223,518.00</u>
Due County - Election Expense (Includes Exemption Removal Levy - \$291.11)	<u>\$ 533,492.00</u>

Rates:

	<u>Village</u>	<u>Outside</u>
County	\$ 7.470304	\$ 7.470304
Town	1.204197	2.937844
Highway	0.000000	1.248522
Election Expense	0.246921	0.246921



Schenectady County Legislature

RESOLUTION 229-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF NISKAYUNA

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Niskayuna, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$15,576,708.93
Additional County Tax Levy (Exemption Removal)	<u>\$11,568.16</u>
Total County Tax Levy	<u>\$15,588,277.09</u>
Payable to Town Supervisor	
Estimated Expenditures	\$14,524,222.00
Less Town-wide Receipts	<u>\$8,343,330.00</u>
Total Tax Levy General Fund Purpose (Includes Exemption Removal Levy \$2,840.98)	<u>\$6,180,892.00</u>
Highway Fund Items (Includes Exemption Removal Levy \$2,107.66)	<u>\$2,704,544.00</u>

Due County: Election Expense \$417,119.00
(Includes Exemption Removal
Levy - \$177.87)

Rates:

	<u>Homestead</u>	<u>Non-Homestead</u>
County	\$ 6.053601	\$ 6.053601
Town	1.957192	4.205480
Highway	0.855991	1.840173
Election Expense	0.129344	0.295777



Schenectady County Legislature

RESOLUTION 230-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF PRINCETOWN

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute there is hereby levied and assessed upon the taxable real property of the Town of Princetown, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$1,499,018.15
Additional County Tax Levy- (Exemption Removal)	\$ _____ -0-
Total County Tax Levy	<u>\$1,499,018.15</u>
Town: Payable to Supervisor General Fund	
Estimated Expenditures	\$719,099.00
Less: Town-wide Receipts	<u>\$719,099.00</u>
Town Tax Levy General Fund Purposes	\$ _____ -0-
Highway Fund	\$ _____ -0-
Due County: Election Expense	<u>\$40,182.00</u>

Rates:

County	\$20.320766
Town	-0-
Highway	-0-
Election Expense	0.540729



Schenectady County Legislature

RESOLUTION 231-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF ROTTERDAM

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Rotterdam, Schenectady County, New York, the following purposes, to wit:

County Tax Levy	\$16,087,619.35
Additional County Tax Levy - (Exemption Removal)	\$ <u>11,286.24</u>
Total County Tax Levy	<u>\$16,098,905.59</u>
Town: Payable to Supervisor General Fund	
Estimated Expenditures	\$19,746,782.00
Less: Town-wide Receipts	<u>10,611,113.00</u>
Town Tax Levy General Fund Purpose (Includes Exemption Removal Levy \$5,861.73)	<u>\$ 9,135,669.00</u>
Highway Fund (Includes Exemption Removal Levy \$2,430.91)	<u>\$ 4,329,522.00</u>

Due County: Election Expense \$ 539,021.00
(Includes Exemption Removal Levy \$257.58)

Rates:	<u>Homestead</u>	<u>Non-Homestead</u>
County	\$6.520404	\$6.520404
Town	3.160684	5.395300
Highway	1.498074	2.556909
Election Expense	0.186595	0.318122



Schenectady County Legislature

RESOLUTION 232-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE CITY OF SCHENECTADY

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the City of Schenectady, Schenectady County, New York, the following sum for the following purposes, to wit:

County Tax Levy	\$18,201,019.00
Additional County Tax Levy - (Exemption Removal)	<u>29,899.06</u>
Total County Tax Levy	\$18,230,918.06
Due City - Towns & City	-0-
Due County – Election Expense	<u>\$ 821,896.00</u>

;and be it further

RESOLVED, that said levy be at the rate of \$7.284586 per \$1,000 of assessed valuation; and be it further

RESOLVED, that the Clerk of the Legislature and the Chairman of the Legislature shall certify the foregoing Resolution and shall transmit the same to the City Clerk and the Director of Finance of the City of Schenectady.



Schenectady County Legislature

RESOLUTION 233-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING VARIOUS PUBLIC BENEFIT SERVICE AGREEMENTS IN 2025

BE IT ENACTED by the County of Schenectady as follows:

WHEREAS, this County Legislature has appropriated sums to various organizations as provided by the County Law of the State of New York, for public benefit services; and

WHEREAS, the aforesaid provision of the County Law provides that this Legislature shall, by resolution, name the organization, the nature of service, the amount and manner of payment for the service to be rendered and such other conditions as may be appropriate; therefore, be it

RESOLVED, that in calendar year 2025 the following public benefit service agreements be and they hereby are authorized in the amounts as appropriated.

<u>Name of Organization</u>	<u>Service</u>	<u>Amount Appropriated</u>
The Center for Community Justice	Mediation, Restitution Ex-offender, Job Outreach Bail, Coordination, and Diversion Service	\$ 65,000.00
The Center for Community Justice	Legal Hand Program	\$ 15,000.00

Schenectady County Conservation (Soil & Water District)	Conservation Services	\$ 192,000.00
Cooperative Extension Association of Schenectady County	Extended Educational Programs	\$ 220,000.00
Proctors Art Center & Theatre, Inc.	Promotion of Arts	\$ 300,000.00
Schenectady County Tourism and Convention Bureau, Inc.	Promotion of Tourism	\$ 566,500.00
Film Schenectady <i>*A Division of Schenectady County Tourism and Convention Bureau, Inc.</i>	Promotion of Arts	\$ 61,800.00
Hamilton Hill Arts Center	Capital Infrastructure	\$ 400,000.00

;and, be it further

RESOLVED, that payment under each agreement shall be made in annual or equal monthly installments or quarterly installments, as determined by the Commissioner of Finance, to the duly constituted and properly bonded disbursing officer of each organization upon submission of verified account of disbursements as required by law; and, be it further

RESOLVED, that no county money shall be paid until memorandum receipts and/or public benefit service contracts, as may be required by the County of Schenectady, signed by the principal officer and disbursing officer of each organization agreeing to abide by the terms of this Resolution shall be delivered to the County Commissioner of Finance.



Schenectady County Legislature

RESOLUTION 234-24

Sponsored by the Committee on Rules:

**A RESOLUTION AUTHORIZING APPORTIONING ELECTION
EXPENSES OF \$2,147,367.00 BETWEEN THE CITY OF SCHENECTADY
AND THE TOWNS OF SCHENECTADY COUNTY**

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

WHEREAS, the Schenectady County Board of Elections has certified certain election expenses for the City of Schenectady and the five towns of the County of Schenectady total \$2,147,367.00 for 2023;

WHEREAS, the Legislature, under Section 4-138 of the Election Law, may direct the amounts of election charges to the City of Schenectady and the towns; now, therefore, be it

RESOLVED, that this Legislature hereby directs the Board of Elections and the County Finance Department to apportion the aforesaid election expenses of \$2,147,367.00 for the year 2023 to the City of Schenectady and the respective towns as follows:

City of Schenectady	\$ 724,375.00
Town of Rotterdam	468,388.00
Town of Glenville	459,713.00
Town of Niskayuna	361,248.00
Town of Duanesburg	98,900.00
Town of Princetown	<u>34,743.00</u>
TOTAL	\$ 2,147,367.00



Schenectady County Legislature

RESOLUTION 235-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING THE ESTABLISHMENT OF A RESERVE FUND FOR THE PAYMENT OF BONDED INDEBTEDNESS

BE IT ENACTED, by the Legislature of the County of Schenectady, as follows:

WHEREAS, the Commissioner of the Department of Finance by memorandum dated December 5, 2024 requests that a reserve fund be established from previous capital budget unspent appropriations; and

WHEREAS, the Commissioner of the Department of Finance advises that the reserve fund would be used for payment of obligations of capital improvements or equipment purchases of the County; and

WHEREAS, the Schenectady County Manager by memorandum dated December 13, 2024 recommends the establishment of the aforesaid reserve fund; now, therefore, be it

RESOLVED, that pursuant to section 6-h of the General Municipal Law as amended, there is hereby established a reserve fund to be known as the "Reserve Fund for Payment of Bonded Indebtedness" (hereinafter "Reserve Fund"). The purpose of this Reserve Fund is to accumulate monies for the payment of interest on and principal of indebtedness of one or of several issues of bonds of Schenectady County or the purchase of the same. The Reserve Fund shall not be established for, or monies therein used to pay, any obligations payable in the first instance from assessments, or from taxes levied upon an area in Schenectady County smaller than the area of such County; and, be it further

RESOLVED, that the Commissioner of Finance is hereby directed to deposit and secure the monies of this Reserve Fund in the manner provided by section 10 of the General Municipal Law. The Commissioner of Finance may invest the monies in the Reserve Fund in the manner provided by section 11 of the General Municipal Law and consistent with the investment policies of Schenectady County. Any interest earned or capital gains realized on the monies so deposited or invested shall accrue to and become part of the Reserve Fund. The Commissioner of Finance shall account for the Reserve Fund in a manner that maintains the separate identity of the Reserve Fund, whether its assets consist of cash or investment or both, and shows the date and amount of each sum paid into the fund, interest earned by the fund, capital gains or losses resulting from the sale of investments of the fund, the amount and date of each withdrawal from the fund and the total assets of the fund, showing cash balance and a schedule of investments, and shall, at the end of each fiscal year, render to this Governing Body a detailed report of the operation and condition of the Reserve Fund; and, be it further

RESOLVED, that except as otherwise provided by law, expenditures from this Reserve Fund shall be made only for the purposes for which the Reserve Fund is established. No expenditure shall be made from this Reserve Fund without the approval of this Governing Body and without such additional actions or proceedings as may be required by section 6-h of the General Municipal Law and any other law.



RESOLUTION 236-24

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING AMENDING THE 2024 AND 2025 BUDGETS - VARIOUS BUDGET AMENDMENTS

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

WHEREAS, this Governing Body finds that the overall efficiency and improvement of County government can be achieved by the following actions; now, therefore be it

RESOLVED, that pursuant to Section 366 of the County Law and Section 7.07 of the Schenectady County Charter the 2024 and 2025 Budgets be amended to provide appropriations to cover anticipated expenditures in County funds as hereafter designated:

<u>ORG</u>	<u>OBJ</u>	<u>PROJ</u>	<u>DEPARTMENT</u>	<u>ACCOUNT/LINE DESCRIPTION</u>	<u>AMOUNT</u>
2024 OPERATING BUDGET					
2024 BUDGET Year End Amendment - A FUND					
EXPENSES					
A544230	417315		Jail Medical	IR: OMH/Opioid	\$ 42,000.00
Total Create/Increase Appropriation					\$ 42,000.00
A541165	415061		DA	Discovery and Bail Reform	\$ 76,950.00
A511170	_01335		Public Defender	Assistant Public Defender (2)	\$ 60,000.00
A511170	_01407		Public Defender	Senior Public Defender	\$ 30,000.00
A511173	_01320		Conflict Defender	Assistant Conflict Defender	\$ 120,000.00
A541410	417010		County Clerk	IE: Security Services	\$ 9,020.00
A541450	402001		Board Election	Lease-Buildings	\$ 55,000.00
A541450	403007		Board Election	Internet Service	\$ 7,000.00
A541450	415653		Board Election	Tech Innovation & Election Res	\$ 35,000.00
A511620	132100		Facilities	Out of Class	\$ 2,000.00
A541620	429		Facilities	Professional Services	\$ 37,000.00
A541620	403002		Facilities	Electricity	\$ 48,000.00
A541920	413003		Municipal Asstn Dues	Association Dues	\$ 1,176.00
A542960	48020		Public Health	Education of CWD	\$ 30,000.00
A542960	480300		Public Health	Education of CWD	\$ 2,200,000.00
A543151	415368		Jail	Jail Medical	\$ 188,900.00
A544189	400412		Public Health	Union Pandemic Relief Aid	\$ 1.00

A544390	400499	OMH	Court Ordered Placements	\$	500,000.00
A546010	429	DSS	Professional Services	\$	15,000.00
A546100	400110	DSS	MMIS Charges	\$	570,000.00
A516290	_02003	SJTA	E&T Counselor Trainee	\$	80,000.00
A546430	429	Business Center	Professional Services	\$	14,000.00
Total Increase Appropriation				\$	4,079,047.00
A541165	415062	DA	MDT/CAC OCFS Grant	\$	100,000.00
A511170	_01798	Public Defender	Assistant Public Defender I	\$	30,000.00
A511170	_01799	Public Defender	Assistant Public Defender II	\$	30,000.00
A511170	_01800	Public Defender	Assistant Public Defender III	\$	30,000.00
A511173	_01321	Conflict Defender	Sr Assist Conflict Defender	\$	120,000.00
A516290	_01248	SJTA	E&T Counselor	\$	80,000.00
Total Decrease Appropriation				\$	390,000.00
REVENUES					
A23151	281315	Jail Medical	IR: OMH/Opioid	\$	42,000.00
Total Create/Increase Revenue				\$	42,000.00
A31165	308902	DA	Discovery and Bail Reform	\$	364,108.00
A31165	338901	DA	Aid to Prosecution	\$	77,547.00
A31450	308944	Board Election	Tech Innovation & Election Res	\$	35,000.00
A32960	327700	Public Health	Education of CWD	\$	1,326,850.00
A23110	281273	Sheriff	IR: County Clerk (Security Services)	\$	9,020.00
A23140	281285	Probation	IR: DA Discovery	\$	62,250.00
Total Increase Revenue				\$	1,874,775.00
A33140	331016	Probation	Ignition Interlock Device Prog	\$	3,241.00
Total Decrease Revenue				\$	3,241.00
A	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	1,817,513.00
Total Increase Use of Fund Balance				\$	1,817,513.00
A FUND Total					
2024 BUDGET Year End Amendment - D FUND					
D599950	906	County Road	Transfer to Capital Fund	\$	19,500.00
Total Increase Appropriation				\$	19,500.00
D543310	449	County Road	Other Supplies/Materials-Traffic Safety	\$	19,500.00
Total Decrease Appropriation				\$	19,500.00
D FUND Total					
2024 BUDGET Year End Amendment - G FUND					
				\$	-
Total Increase Appropriation				\$	-
G16030	1653ZB	Glendale	Medicaid IGT	\$	3,915,233.00
Total Increase Revenue				\$	3,915,233.00
G	599	Fund Balance	Appropriated Fund Balance	\$	3,915,233.00
Total Decrease Use of Fund Balance				\$	3,915,233.00
G FUND Total					
2024 BUDGET Year End Amendment - V FUND					

REVENUES				
V99901	503101	Interfund	Interfund Transfer-General	\$ 2,936,450.64
Total Create & Increase Revenue				\$ 2,936,450.64
V	599	Fund Balance	Appropriated Fund Balance	\$ 2,936,450.64
Total Decrease Use of Fund Balance				\$ 2,936,450.64
V	884	Undistributed	Reserve for Debt	\$ 2,936,450.64
Total Establish Reserve in Debt Services Fund				\$ 2,936,450.64
V	599	Fund Balance	Appropriated Fund Balance	\$ 2,936,450.64
Total Increase Use of Fund Balance				\$ 2,936,450.64
V FUND Total				

2024 CAPITAL BUDGET

EXPENSES					
H525110	201000	5110240085	County Road	Cap-Engineering&Pub Work Equip	\$ 19,500.00
Total Increase Appropriation				\$ 19,500.00	
H541620	401000	1620240019	Facilities	DMV Parking Lot	\$ 400,000.00
H542401	401000	2401210040	SCCC	SCCC Land Acquisition	\$ 600,000.00
H545610	401000	5610220024	Aviation	Avigation Easement	\$ 772,000.00
H547189	401000	7189190046	Parks&Rec	Parks & Green Space Initiative	\$ 664,435.00
H542401	401000	2401200022	SCCC	Cap-Campus Emergency Generator	\$ 304,109.45
H521621	201000	Multi	Capital Budget Close	Cap-Information Services Equip	\$ 121.03
H541355	401000	Multi	Capital Budget Close	Cap-Real Prop Tax Serv Serv	\$ 0.15
H545110	401000	Multi	Capital Budget Close	Cap-Engineering&Pub Work Serv	\$ 8,865.39
H547410	401000	Multi	Capital Budget Close	Capital-Library Serv	\$ 5,015.37
H599901	912		Capital Budget Close	Transfer to V Deb Service	\$ 2,936,450.64
Total Increase Appropriation				\$ 5,690,997.03	
H542401	401000	2401230037	SCCC	SCCC Land Acquisition	\$ 600,000.00
H547189	401000	7189190035	Parks&Rec	Parks & Green Space Initiative	\$ 664,435.00
H547189	401000	7189060036	Parks&Rec	Countywide P & GSI	\$ 578,145.34
H547189	401000	7189180005	Parks&Rec	Vale Park	\$ 250,000.00
H547189	401000	7189190044	Parks&Rec	Veterans Memorial	\$ 15,339.93
H542401	401000	2401140003	SCCC	Cap-Transformer Reloc&Generator	\$ 304,109.45
H521165	201000	Multi	Capital Budget Close	Capital - District Att Equip	\$ 3,438.67
H521230	201000	Multi	Capital Budget Close	Capital-County Manager Equip	\$ 29,460.63
H521345	201000	Multi	Capital Budget Close	Capital - Purchasing Equip	\$ 22,268.28
H521620	201000	Multi	Capital Budget Close	Cap-Buildings & Grounds Equip	\$ 15,164.42
H521621	201000	Multi	Capital Budget Close	Cap-Information Services Equip	\$ 1,872.39
H523150	201000	Multi	Capital Budget Close	Capital-Jail Equip	\$ 1,683.02
H525130	201000	Multi	Capital Budget Close	Capital-Road Machinery Equip	\$ 269,864.64
H525610	201000	Multi	Capital Budget Close	Capital-Airport Equip	\$ 68,921.76

H526010	201000	Multi	Capital Budget Close	Capital -Social Services Equip	\$ 19,167.70
H526610	201000	Multi	Capital Budget Close	Cap-Con Aff/Wgts&Measure Equip	\$ 7,250.00
H527410	201000	Multi	Capital Budget Close	Capital-Library Equip	\$ 1,133.64
H528730	201000	Multi	Capital Budget Close	Cap-Soil&Wtr Conser Dist Equip	\$ 50,420.92
H541165	401000	Multi	Capital Budget Close	Capital - District Att Serv	\$ 43,307.21
H541230	401000	Multi	Capital Budget Close	Capital-County Manager Serv	\$ 129,704.91
H541355	401000	Multi	Capital Budget Close	Cap-Real Prop Tax Serv Serv	\$ 1,900.00
H541410	401000	Multi	Capital Budget Close	Capital-County Clerk Serv	\$ 53,915.30
H541450	401000	Multi	Capital Budget Close	Cap-Board of Elections Serv	\$ 2,809,599.08
H541620	401000	Multi	Capital Budget Close	Cap-Buildings & Grounds Serv	\$ 8,452,437.57
H541621	401000	Multi	Capital Budget Close	Cap-Information Services Serv	\$ 18,743.09
H542401	401000	Multi	Capital Budget Close	Capital - SCCC Serv	\$ 6,071,844.76
H543021	401000	Multi	Capital Budget Close	Cap-Communications E911 Serv	\$ 155,705.78
H543022	401000	Multi	Capital Budget Close	Capital - UCC Serv	\$ 11,291.00
H543140	401000	Multi	Capital Budget Close	Capital - Probation Serv	\$ 2,000.00
H543150	401000	Multi	Capital Budget Close	Capital-Jail Serv	\$ 1,098,305.43
H543640	401000	Multi	Capital Budget Close	Cap-Emergency Management Serv	\$ 364,836.52
H545110	401000	Multi	Capital Budget Close	Cap-Engineering&Pub Work Serv	\$ 6,338,726.05
H545130	401000	Multi	Capital Budget Close	Capital-Road Machinery Serv	\$ 2,102.12
H545610	401000	Multi	Capital Budget Close	Capital-Airport Serv	\$ 5,721,078.44
H546010	401000	Multi	Capital Budget Close	Capital -Social Services Serv	\$ 31,695.01
H546420	401000	Multi	Capital Budget Close	Cap-Economic Development Serv	\$ 1,052,830.85
H546610	401000	Multi	Capital Budget Close	Cap-Con Aff/Wgts&Measure Serv	\$ 65.96
H546772	401000	Multi	Capital Budget Close	Capital - OFA Serv	\$ 60,151.00
H547189	401000	Multi	Capital Budget Close	Cap - Other Recreation Serv	\$ 80,000.00
H547320	401000	Multi	Capital Budget Close	Cap -Recreational Fac Serv	\$ 85,982.06
H547410	401000	Multi	Capital Budget Close	Capital-Library Serv	\$ 2,328,354.06
H547560	401000	Multi	Capital Budget Close	Capital-Tourism/Arts Serv	\$ 25,000.00
H548020	401000	Multi	Capital Budget Close	Capital-Planning Serv	\$ 749,479.08
H548730	401000	Multi	Capital Budget Close	Cap-Soil&Wtr Conser Dist Serv	\$ 46,829.44
H548760	401000	Multi	Capital Budget Close	Cap-Emgy Disaster Wrk Serv	\$ 290,313.77

Total Decrease Appropriation \$ 38,928,874.28

REVENUES

H99901	503103	5110240085	County Road	Interfund Transfer-County Road	\$ 19,500.00
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Total Create & Increase Revenue \$ 19,500.00

H32401	3270	2401210040	SCCC	SCCC Land Acquisition	\$ 300,000.00
H93333	5710	1620240019	Facilities	DMV Parking Lot	\$ 400,000.00
H93333	5710	5610220024	Aviation	Runway Off-Airport Obstruction	\$ 1,057,000.00
H93333	5710	2401210040	SCCC	SCCC Land Acquisition	\$ 300,000.00

H22401	2705	Multi	Capital Budget Close	Gifts & Donations	\$ 240,000.00
H23110	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 231,497.81
H25110	2397	Multi	Capital Budget Close	Other Local Governments	\$ 144,815.25
H25110	2705	Multi	Capital Budget Close	Gifts & Donations	\$ 190,000.00
H27410	2705	Multi	Capital Budget Close	Gifts & Donations	\$ 657,225.00
H27410	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 17,105.00
H28020	2397	Multi	Capital Budget Close	Other Local Governments	\$ 1,797.62
H31620	308933	Multi	Capital Budget Close	State Hmld Sec Prog-2010	\$ 110,000.00
H25110	2705	Multi	Capital Budget Close	Cmty Colleges	\$ 4,245.14
H33333	3097	Multi	Capital Budget Close	Gen Gov Capital Projects	\$ 32,489.00
H33333	3591	Multi	Capital Budget Close	Highway Capital Projects	\$ 112,008.83
H33333	3592	Multi	Capital Budget Close	Airport-Capital Projects	\$ 29,430.20
H33333	3797	Multi	Capital Budget Close	Econ Assistance&Opportunity-St	\$ 138,589.47
H33333	389301	Multi	Capital Budget Close	Library-Construction Gnt	\$ 1,069,858.00
H33333	389302	Multi	Capital Budget Close	Library-Capital Projects	\$ 146,878.25
H33333	3960	Multi	Capital Budget Close	Emergency Disaster Assistance	\$ 32,813.22
H33333	399701	Multi	Capital Budget Close	Home & Cmty Service	\$ 50,000.00
H33640	308934	Multi	Capital Budget Close	Environment Benefit Fund	\$ 12,000.00
H36420	399709	Multi	Capital Budget Close	Capital Initiative Gnt	\$ 497,200.88
H38020	399709	Multi	Capital Budget Close	Capital Initiative Gnt	\$ 27,667.37
H38020	399712	Multi	Capital Budget Close	Canal Corp-ALCO Rvrfrt Trl Prj	\$ 286,634.29
H41165	408903	Multi	Capital Budget Close	Fed Aid-Pub Sfty (Byrne Gnt)	\$ 1,858.52
H43333	4397	Multi	Capital Budget Close	Public Safety	\$ 1,014.47
H43333	4591	Multi	Capital Budget Close	Highway-Capital Projects	\$ 253,182.28
H43333	4592	Multi	Capital Budget Close	Airport-Capital Projects	\$ 766,494.39
H43333	4797	Multi	Capital Budget Close	Economic Assistance & Opp Fed	\$ 209,626.98
H43333	4960	Multi	Capital Budget Close	Emergency Disaster Assistance	\$ 33,325.75
H93333	5710	Multi	Capital Budget Close	Serial Bonds	\$ 153,303.00
H99901	503101	Multi	Capital Budget Close	Interfund Transfer-General	\$ 683,548.79
H99901	503101	5110240004	Capital Budget Close	Interfund Transfer-General	\$ 2,000,000.00
Total Increase Revenue					\$ 10,191,609.51
H32401	3270	2401230037	SCCC	SCCC Land Acquisition	\$ 300,000.00
H33333	3592	5610220024	Aviation	Runway Off-Airport Obstruction	\$ 15,000.00
H43333	4592	5610220024	Aviation	Runway Off-Airport Obstruction	\$ 270,000.00
H93333	5710	2401230037	SCCC	SCCC Land Acquisition	\$ 300,000.00
H93333	5710	7189190035	Parks&Rec	Serial Bonds	\$ 664,435.00
H93333	5710	7189060036	Parks&Rec	Countywide P & GSI	\$ 500,000.00
H27189	2705	7189060036	Parks&Rec	Countywide P & GSI	\$ 26.50
H37189	359103	7189180005	Parks&Rec	Vale Park	\$ 250,000.00
H23333	240116		Capital	I.E. Court House Reserve	\$ 302,619.67
H23333	240118		Capital	I.E.-Crt House Resrv-Check-Key	\$ 37.60

H23333	240119		Capital	I.E.-Crt House Resrv MMA Citzn	\$ 8,812.15
H23333	240120		Capital	I.E. Crt House Resrv-MMA- Key	\$ 43,463.55
H23333	240121		Capital	I.E. Crt House Resrv-CD- Citzn	\$ 17,266.67
H21165	2397	Multi	Capital Budget Close	Other Local Governments	\$ 1,026.72
H21165	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 3,438.67
H21165	277004	Multi	Capital Budget Close	National Grid LED lighting	\$ 1,458.42
H21310	2705	Multi	Capital Budget Close	Gifts & Donations	\$ 40,000.00
H21450	2397	Multi	Capital Budget Close	Other Local Governments	\$ 1,430,875.00
H22401	230000	Multi	Capital Budget Close	Public Works Services	\$ 2,500.00
H22401	2705	Multi	Capital Budget Close	Gifts & Donations	\$ 88,500.00
H22401	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 30,643.00
H23110	2625	Multi	Capital Budget Close	Forf. of Criminal Proceeds	\$ 223,503.61
H25610	2397	Multi	Capital Budget Close	Other Local Governments	\$ 2,506.75
H26420	2705	Multi	Capital Budget Close	Gifts & Donations	\$ 5,000.00
H26420	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 177,769.66
H28020	2397	Multi	Capital Budget Close	Other Local Governments	\$ 78,517.69
H28020	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 100,000.00
H28730	2770	Multi	Capital Budget Close	Other Unclassified Revenue	\$ 15,000.00
H31165	3089	Multi	Capital Budget Close	Other Public Safety	\$ 32.49
H31165	308931	Multi	Capital Budget Close	State Aid-Pub Sfty (Byrne Gnt)	\$ 4,106.52
H31620	308936	Multi	Capital Budget Close	NYSERDA Energy Eff Study	\$ 50,000.00
H31620	3397	Multi	Capital Budget Close	Public Safety	\$ 110,000.00
H32401	3270	Multi	Capital Budget Close	Cmty Colleges	\$ 3,091,046.24
H33021	339702	Multi	Capital Budget Close	Wireless 9-1-1	\$ 57,773.04
H33140	3397	Multi	Capital Budget Close	Public Safety	\$ 2,000.00
H33333	3097	Multi	Capital Budget Close	Gen Gov Capital Projects	\$ 117,604.50
H33333	3505	Multi	Capital Budget Close	Multi-Modal Program	\$ 214.70
H33333	3591	Multi	Capital Budget Close	Highway Capital Projects	\$ 844,981.29
H33333	3592	Multi	Capital Budget Close	Airport-Capital Projects	\$ 628,589.61
H33333	3797	Multi	Capital Budget Close	Econ Assistance&Opportunity-St	\$ 40,759.61
H33333	3960	Multi	Capital Budget Close	Emergency Disaster Assistance	\$ 75,257.51
H33333	396001	Multi	Capital Budget Close	StAid -Fld Mitigation Gnt Prog	\$ 423,422.20
H33333	399701	Multi	Capital Budget Close	Home & Cmty Service	\$ 68,778.00
H33333	399705	Multi	Capital Budget Close	Bike-Hike Trail Expansion Gnt	\$ 145,500.00
H33333	399707	Multi	Capital Budget Close	Agricultural Protection Plan	\$ 1,800.00
H33333	399716	Multi	Capital Budget Close	State Aid-NYSDEC- Machinery Gnt	\$ 0.96
H33640	308930	Multi	Capital Budget Close	Shared Serv-Cntrl Dispatch Gnt	\$ 22,346.04
H33640	308933	Multi	Capital Budget Close	State Hmld Sec Prog-2010	\$ 882.00
H33640	308963	Multi	Capital Budget Close	State Hmld Sec Prog-2013	\$ 100,000.00
H33640	3397	Multi	Capital Budget Close	Public Safety	\$ 161,143.35

H35110	359103	Multi	Capital Budget Close	Santabarbara Plotterkill Gnt	\$ 316,800.00
H36420	399709	Multi	Capital Budget Close	Capital Initiative Gnt	\$ 950,000.00
H36420	399710	Multi	Capital Budget Close	Empire State Dev Corp Gnt	\$ 50,000.00
H37320	3873	Multi	Capital Budget Close	Rec. Facility-Capital Project	\$ 4,000.00
H38020	3981	Multi	Capital Budget Close	Stormwater Management Gnt	\$ 57,879.77
H38020	399709	Multi	Capital Budget Close	Capital Initiative Gnt	\$ 27,667.00
H38020	399711	Multi	Capital Budget Close	Dept State-ALCO Rvrfirt Trl Prj	\$ 49,585.12
H38020	399712	Multi	Capital Budget Close	Canal Corp-ALCO Rvrfirt Trl Prj	\$ 140,000.00
H38020	399713	Multi	Capital Budget Close	M/H Bike Trail Rehab Project13	\$ 50,000.00
H38020	399714	Multi	Capital Budget Close	M/H Bike Trail Rehab Project15	\$ 75,000.00
H38760	3982	Multi	Capital Budget Close	Waterfront Revitalization Prog	\$ 21,338.38
H41620	409701	Multi	Capital Budget Close	Energy Implement&Upgrade(ARRA)	\$ 9,320.20
H42401	4270	Multi	Capital Budget Close	Federal Aid-Cmty College	\$ 10,000.00
H43333	408906	Multi	Capital Budget Close	Fed Aid-Env Benefit Fund	\$ 15,000.00
H43333	4097	Multi	Capital Budget Close	Fed Aid-Gen Gov Capital Proj	\$ 1,261,305.55
H43333	4591	Multi	Capital Budget Close	Highway-Capital Projects	\$ 2,412,177.69
H43333	459101	Multi	Capital Budget Close	Federal Aid-Highways	\$ 431,281.89
H43333	4592	Multi	Capital Budget Close	Airport-Capital Projects	\$ 5,334,885.18
H43333	4797	Multi	Capital Budget Close	Economic Assistance & Opp Fed	\$ 30,028.18
H43333	4960	Multi	Capital Budget Close	Emergency Disaster Assistance	\$ 2,347,937.01
H43333	499705	Multi	Capital Budget Close	Bike-Hike Trail Expansion Gnt	\$ 1,727.42
H48020	499706	Multi	Capital Budget Close	Recreation Trails Gnt	\$ 1,893.93
H93333	5710	Multi	Capital Budget Close	Serial Bonds	\$ 12,449,441.00
H93333	5710	5110240004	Capital Budget Close	Serial Bonds	\$ 2,000,000.00
H99901	503101	Multi	Capital Budget Close	Interfund Transfer-General	\$ 506,755.59
Total Decrease Revenue					\$ 39,372,662.63
H	599		Appropriated Fund Balance	Appropriated Fund Balance	\$ 664,435.00
H	599		Appropriated Fund Balance	Appropriated Fund Balance	\$ 372,199.64
Total Increase Use of Fund Balance					\$ 1,036,634.64
H	599	Multi	Appropriated Fund Balance	Appropriated Fund Balance	\$ 5,000,000.00
H	599	7189190044	Appropriated Fund Balance	Appropriated Fund Balance	\$ 15,339.93
H	599	7189060036	Appropriated Fund Balance	Appropriated Fund Balance	\$ 78,118.84
Total Decrease Use of Fund Balance					\$ 5,093,458.77
x				H FUND Total	

2025 OPERATING BUDGET

EXPENSES

2025 BUDGET Year End Amendment - A FUND

<u>ORG</u>	<u>OBJ</u>	<u>PROJ</u>	<u>DEPARTMENT</u>	<u>ACCOUNT/LINE</u> <u>DESCRIPTION</u>		
A541165	415013		DA	MDT-CAC Supplemental Grant	\$	66,666.00
A511173	_01830		Conflict Defender	Sr Legal Assistant, Span Speaking	\$	66,491.00
A511230	_01312		County Manager	Contract Management Coordinator	\$	75,000.00
A511310	_01831		Finance	Accounts Payable Supervisor	\$	59,194.00
A511320	_01531		Audit	Assistant to the County Auditor	\$	71,532.00
A511410	_01831		County Clerk	Financial Operations Manager	\$	56,240.00
A541450	415020		Board Election	E-Poll Book Grant	\$	123,910.00
A511621	_01380		Information Systems	Junior Network Administrator	\$	65,000.00
A543151	426369		Jail	Jail Medical-RX	\$	466,578.00
A514090	_01833		Public Health	Environmental Health Specialist II (2)	\$	118,388.00
A516010	_01078		DSS	Director of Income & Housing	\$	92,000.00
A516010	_01829		DSS	Senior Casework Assistant	\$	56,560.00
Total Create & Increase Appropriation					\$	1,317,559.00
A511040	_01172		Clerk to Legislature	Clerk to County Legislature	\$	9,000.00
A511040	_01343		Clerk to Legislature	Special Events Director	\$	5,000.00
A511040	_01357		Clerk to Legislature	Deputy Clerk of the County Leg	\$	2,500.00
A511040	_01366		Clerk to Legislature	Dir Legislative Operations	\$	2,500.00
A511040	_01393		Clerk to Legislature	Director Public Communication	\$	5,000.00
A511040	_01539		Clerk to Legislature	Assoc Clerk to County Legislature	\$	2,500.00
A511165	_01033		DA	Executive Assistant District Attorney	\$	158,488.00
A511165	_01452		DA	Sr Crime Victim Srvs Assist	\$	58,404.00
A511165	_01732		DA	Director, CAC	\$	31,367.00
A541165	402001		DA	Cleaning Services	\$	750.00
A541165	415061		DA	Discovery and Bail Reform	\$	302,711.00
A511170	_01802		Public Defender	Assistant Public Defender V	\$	104,000.00
A511170	_01802		Public Defender	Assistant Public Defender V (4.7)	\$	470,639.00
A511173	_01783		Conflict Defender	Confidential Investigator	\$	10,251.00
A541230	429		County Manager	Professional Services	\$	10,000.00
A541230	402500		County Manager	Lease Software	\$	29,500.00
A511310	_01342		Finance	Commissioner of Finance	\$	7,000.00
A541310	429		Finance	Professional Services	\$	70,000.00
A511345	_01701		Purchasing	Purchasing Agent	\$	2,000.00
A541410	402001		County Clerk	Cleaning Services	\$	2,800.00
A541410	417010		County Clerk	IE: Security Services	\$	8,900.00
A511420	112		Law	Hourly Wages	\$	15,000.00
A511420	_01362		Law	Deputy County Attorney	\$	10,000.00
A511420	_01399		Law	First Deputy County Attorney	\$	10,000.00
A511420	_01422		Law	County Attorney	\$	7,000.00

A511420	_01791	Law	Exec First Deputy County Attorney	\$	7,000.00
A511430	_01377	HR/Civil	Director of Human Resources	\$	2,500.00
A511430	_01425	HR/Civil	Deputy Director of Human Resources	\$	2,500.00
A511450	_01410	Board Election	Voting Systems Operator	\$	5,000.00
A541450	402001	Board Election	Lease-Buildings	\$	25,000.00
A541450	415653	Board Election	Tech Innovation & Election Res	\$	60,000.00
A541490	403007	Public Works Admin	Internet Services/Air Cards	\$	3,900.00
A511620	132100	Facilities	Out of Class	\$	3,000.00
A511620	_01015	Facilities	Construction Worker	\$	58,405.00
A511620	_01217	Facilities	Cleaner	\$	2,790.00
A511620	_01361	Facilities	Facilities Engineer	\$	3,000.00
A511620	_01373	Facilities	Maintenance Supervisor	\$	6,000.00
A511620	_01825	Facilities	Asst Maintenance Supervisor	\$	3,000.00
A541620	429	Facilities	Professional Services	\$	32,000.00
A541620	402001	Facilities	Cleaning Services	\$	7,500.00
A541620	403002	Facilities	Electricity	\$	25,000.00
A521621	204007	Information Systems	Equip-Addtl Resources	\$	46,000.00
A541621	445002	Information Systems	Seminars/Conferences	\$	3,000.00
A541920	413003	Municipal Asstn Dues	Association Dues	\$	2,000.00
A542960	48020	Public Health	Education of CWD	\$	394,568.00
A542960	480300	Public Health	Education of CWD	\$	1,884,095.00
A513022	_01196	UCC	Public Dispatch I	\$	7,648.00
A513022	_01198	UCC	Public Dispatch II	\$	8,381.00
A543023	403008	UCC-Radio Interop	Fiberline	\$	14,700.00
A513110	112110	Sheriff	Patrol-Add 4 PartTime officers	\$	65,000.00
A513110	_01228	Sheriff	Confidential Investigator	\$	12,290.00
A513110	_01480	Sheriff	K-9 Administrative Director	\$	5,000.00
A513110	_01834	Sheriff	Director of Forensics	\$	55,000.00
A543110	409	Sheriff	Postage	\$	10,000.00
A543110	402001	Sheriff	Cleaning Services	\$	2,200.00
A543110	402500	Sheriff	Software Lease	\$	9,200.00
A543110	415010	Sheriff	1Life2 Live	\$	12,500.00
A543110	420002	Sheriff	Vehicle Repairs	\$	30,000.00
A543110	426763	Sheriff	1Life2 Live/Gang Prevention	\$	95,000.00
A513140	_01244	Probation	IPS II	\$	49,764.00
A513140	_01283	Probation	Probation Officer 1	\$	118,388.00
A513140	_01502	Probation	Clerk	\$	3,661.00
A543140	402001	Probation	Cleaning Services	\$	6,200.00
A513150	130000	Jail	Longevity	\$	5,150.00
A513150	131100	Jail	Shift&Spvsr Differentials	\$	1,882.00
A513150	131400	Jail	Hazard Pay	\$	940.00
A513150	132200	Jail	Uniform Allowance	\$	754.00
A513150	_01329	Jail	Deputy Jail Superintendent	\$	7,500.00
A513150	_01682	Jail	Correction Captain	\$	15,000.00

A513150	_01690	Jail	Jail Superintendent	\$	10,000.00
A523150	204	Jail	Equipment	\$	15,000.00
A543150	442	Jail	Laundry	\$	25,000.00
A543150	403003	Jail	Sewer & Water Charges	\$	44,438.00
A543150	415035	Jail	Housing&Transport-Inc Ind	\$	55,000.00
A513160	_01835	Task Force	Sr Technical Resource Officer	\$	2,922.00
A543640	43000	EMO	Office Supplies	\$	5,500.00
A514009	130000	PH	Longevity	\$	1,670.00
A514009	_01773	PH	Director of Fiscal Operations	\$	5,101.00
A524035	204	PH-HSF	Equipment	\$	113,000.00
A544035	402500	PH-HSF	Lease-Software	\$	336.00
A544035	406002	PH-HSF	Maintenance Agreements	\$	4,300.00
A544035	409	PH-HSF	Postage	\$	950.00
A544035	414	PH-HSF	Mileage	\$	400.00
A544035	415012	PH-HSF	Hlthy Schen Families OCFS Grnt	\$	93,858.00
A544035	43000	PH-HSF	Office Supplies	\$	3,444.00
A544035	445002	PH-HSF	Seminars/Conferences	\$	10,000.00
A544035	490002	PH-HSF	Educational Supplies	\$	97,504.00
A514045	119	PH-CSWN	Overtime Wages	\$	163,000.00
A544230	417315	Jail Medical	IR: OMH/Opioid	\$	47,000.00
A544310	402001	OMH	Cleaning Services	\$	50.00
A544322	400601	OMH	Case Mgt Services-Adults	\$	97,344.00
A544322	400605	OMH	Vocational Services - Adults	\$	2,153.00
A515610	_01219	Aviation	Air Traffic Controller	\$	13,545.00
A516010	130000	DSS	Longevity	\$	400.00
A516010	_01231	DSS	Caseworker (for FCCMS Grant)	\$	132,980.00
A516010	_01231	DSS	Caseworker	\$	16,345.00
A516010	_01232	DSS	Caseworker Trainee - 3	\$	160,698.00
A516010	_01289	DSS	Sr Social Welfare Examiner	\$	1,850.00
A516010	_01738	DSS	Senior Caseworkers CPS (2)	\$	124,598.00
A516010	_01738	DSS	Sr Caseworker(Child Welfare)	\$	34,500.00
A516010	_01755	DSS	Conf Secr TT Commissioner	\$	5,000.00
A516010	130000	DSS	Longevity	\$	1,670.00
A516010	131200	DSS	Master 10%	\$	880.00
A526010	204	DSS	Equipment (FCCMS)	\$	10,000.00
A546010	404	DSS	Client Transport (FCCMS)	\$	5,000.00
A546010	409	DSS	Postage (FCCMS)	\$	1,500.00
A546010	414	DSS	Travel (FCCMS)	\$	6,000.00
A546010	429	DSS	Professional Services	\$	30,000.00
A546010	43000	DSS	Office Supplies (FCCMS)	\$	2,000.00
A546010	402001	DSS	Cleaning Services	\$	2,600.00
A546010	402500	DSS	Lease-Software	\$	1,200.00
A546010	403001	DSS	Gas (FCCMS)	\$	2,000.00
A546010	403002	DSS	Electric (FCCMS)	\$	2,000.00

A546010	403005	DSS	Phone (FCCMS)	\$	1,000.00
A546010	403006	DSS	Cell Phones (FCCMS)	\$	1,000.00
A546010	415148	DSS	Training (FCCMS)	\$	1,500.00
A546010	445002	DSS	Seminars/Conferences (FCCMS)	\$	3,500.00
A546100	400110	DSS	MMIS Charges	\$	1,021,781.00
A516290	112	SJTA	Hourly/Participant Wages	\$	150,000.00
A516290	119	SJTA	Overtime Wages	\$	30,000.00
A516290	_02003	SJTA	E&T Counselor Trainee	\$	53,566.00
A516290	_02003	SJTA	E&T Counselor Trainee	\$	160,698.00
A516290	_1246	SJTA	E&T CSS	\$	1,804.00
A546290	409	SJTA	Postage	\$	1,300.00
A546290	414	SJTA	Mileage	\$	1,800.00
A546290	432	SJTA	Miscellaneous Expense	\$	62,011.00
A546290	498	SJTA	Subcontract Expenses	\$	37,000.00
A546290	43000	SJTA	Office Supplies	\$	2,000.00
A546290	402001	SJTA	Rent	\$	50,000.00
A546290	403006	SJTA	Cell Phones	\$	1,300.00
A586290	800002	SJTA	Hourly/Participant Fringe Benefits	\$	11,475.00
A546430	429	Business Center	Professional Services	\$	5,000.00
A546430	412001	Business Center	Cleaning Services	\$	1,000.00
A546430	412002	Business Center	Waste Removal	\$	2,000.00
A546430	460000	Business Center	Building Repairs	\$	5,000.00
A516510	112	Veterans	Hourly Wages	\$	10,000.00
A546510	402500	Veterans	Lease-Software	\$	1,200.00
A516772	_01450	SLTC	Coord Family Support & LTC	\$	3,068.00
A546772	426201	SLTC	Home Delivered Meals Contrib	\$	50,000.00
A546772	426202	SLTC	EISEP Cost Share	\$	16,000.00
A546772	426205	SLTC	Transportation Contribution	\$	2,980.00
A546772	426206	SLTC	Congregate Meals Contribution	\$	12,000.00
A547310	400076	Youth	Runaway Homeless Youth Act	\$	56,742.00
A547560	400003	Tourism/Arts	Other Community Initiatives	\$	400,000.00
A547560	400103	Tourism/Arts	Tourism and Convention Bureau	\$	16,500.00
A547560	400104	Tourism/Arts	T&CB Film Schenectady	\$	1,800.00
A518040	_01730	Human Rights	Executive Assistant to the HR Director	\$	45,000.00
A589030	80016	Undistributed	Social Security	\$	94,014.00
A589060	80080	Undistributed	Health Insurance	\$	225,000.00
A599901	904	Interfund	Transfer to Road Machinery	\$	20,740.00
A599901	907	Interfund	Transfer to Library	\$	196,695.00
Total Increase Appropriation				\$	8,556,936.00
A511165	_01352	DA	Crime Victim Srvs Assist	\$	54,624.00
A511165	_01715	DA	Assistant District Attorney I	\$	81,800.00

A511170	_01335	Public Defender	Assistant Public Defender (4.7)	\$ 470,639.00
A511170	_01801	Public Defender	Assistant Public Defender IV	\$ 98,000.00
A511173	_01008	Conflict Defender	Sr Legal Assistant	\$ 66,491.00
A511410	130000	County Clerk	Longevity	\$ 1,670.00
A511410	_01367	County Clerk	Deputy County Clerk	\$ 56,240.00
A511420	_01323	Law	Assistant Count Attorney	\$ 15,000.00
A511620	_01163	Facilities	Utility Worker	\$ 53,348.00
A511620	_01777	Facilities	HVAC Direct Digital Control Tech	\$ 81,870.00
A541620	412001	County Clerk	Cleaning Services	\$ 15,000.00
A511621	_01386	Information Systems	Business Systems Prog Analyst	\$ 75,902.00
A513110	_01760	Sheriff	Threat Assessment Mgmt Coordinator	\$ 788.00
A513140	_01632	Probation	Probation Officer 1 Trainee	\$ 107,132.00
A543140	415601	Probation	STSJP	\$ 53,991.00
A543151	415168	Jail	Jail Medical	\$ 250,808.00
A543315	415133	Sheriff	DWI 2025 STOP Plan	\$ 500.00
A544035	402001	PH-HSF	Lease-Buildings	\$ 1,414.00
A544035	403002	PH-HSF	Electricity	\$ 2,049.00
A544035	403005	PH-HSF	Telephone	\$ 368.00
A516010	_01115	DSS	Eligibility Clerk	\$ 7,440.00
A516010	_01273	DSS	Sr Billing & Audit Clerk	\$ 1,570.00
A516010	_01290	DSS	Senior Social Welfare Examiner	\$ 51,028.00
A516010	_01290	DSS	Social Welfare Examiner	\$ 7,030.00
A516010	_01293	DSS	Senior Caseworkers (2)	\$ 118,388.00
A516010	_01726	DSS	Casework Assistant	\$ 8,275.00
A516010	_01736	DSS	Supervisor A (Child Welfare)	\$ 2,890.00
A516010	_01737	DSS	Supervisor B (Child Welfare)	\$ 5,140.00
A516010	_01739	DSS	Caseworker (Child Welfare) - 3	\$ 177,582.00
A516010	_01739	DSS	Caseworker (Child Welfare)	\$ 43,360.00
A516010	_01826	DSS	Director Income & Eligibility	\$ 92,000.00
A516290	_01244	SJTA	IPS II	\$ 1,488.00
A516290	_01248	SJTA	E&T Counselor	\$ 178,971.00
A516290	_01274	SJTA	Principal E&T Counselor	\$ 62,299.00
A518040	112	Human Rights	Executive Assistant to the HR Director	\$ 30,000.00
Total Decrease Appropriation				\$ 2,275,095.00
REVENUES				
A31165	338913	DA	MDT-CAC Supplemental Grant	\$ 66,666.00
A31450	308980	Board Election	E-Poll Book Grant	\$ 123,910.00
A36010	361011	DSS	Family Centered Services	\$ 330,769.00
A36510	371005	Veterans	Veteran Burial - State	\$ 15,000.00
Total Create & Increase Revenue				\$ 536,345.00
A31165	308902	DA	Discovery and Bail Reform	\$ 395,515.00

A31450	308944		Board Election	Tech Innovation & Election Res	\$ 60,000.00
A32960	327700		Public Health	Education of CWD	\$ 1,355,804.00
A23110	281273		Sheriff	IR: County Clerk (Security Services	\$ 8,900.00
A33110	338911		Sheriff	1Life2 Live	\$ 12,500.00
A23140	281285		Probation	IR: DA Discovery	\$ 20,750.00
A13150	158904		Jail	Sanctions & Fines	\$ 3,000.00
A23151	281315		Jail Medical	IR: OMH/Opioid	\$ 47,000.00
A44035	440129		PH-HSF	Healthy Families Gnt	\$ 370,388.00
A34322	349001		OMH	Mental Health Services	\$ 97,344.00
A26290	270701		SJTA	BOCES	\$ 2,600.00
A46290	479302		SJTA	Youth Employment Program	\$ 357,596.00
A16772	197206		SLTC	Congregate Meals Contribution	\$ 12,000.00
A37310	382003		Youth	Youth-Administration	\$ 14,850.00
A37310	382006		Youth	Runaway	\$ 35,990.00
A27320	2025		Rec Facility	Recreational Facility Fees	\$ 50,400.00
A99950	503106		Interfund	Interfund Transfer-Capital	\$ 400,000.00
A99950	503101	Multi	Capital	Transfer to General Fund	\$ 82,766.93
A	694		Finance	Deferred Tax Revenue	\$ 200,000.00
Total Increase Revenue					\$ 3,527,403.93
A33140	331016		Probation	Ignition Interlock Device Prog	\$ 3,688.00
A23315	270519		Sheriff	DWI 2025 STOP Plan	\$ 7,000.00
A26290	281275		SJTA	IR: Probation	\$ 40,000.00
A26510	281520		Veterans	Veteran Burial - State	\$ 15,000.00
A	342		Finance	Allowance for Uncollectible Taxes	\$ 200,000.00
Total Decrease Revenue					\$ 265,688.00
A	599		App FB	Appropriated Fund Balance	\$ 3,801,339.07
Total Increase Use of Fund Balance					\$ 3,801,339.07

A FUND Total

2025 BUDGET Year End Amendment - E FUND

EXPENSES

E545130	402500		Road Machinery	Software Lease	\$ 19,000.00
E545130	412000		Road Machinery	Facilities Maintenance	\$ 1,740.00
Total Increase Appropriation					\$ 20,740.00
E99901	503101		Road Machinery	Interfund Transfer-General	\$ 20,740.00
Total Increase Revenue					\$ 20,740.00

E FUND Total

2025 BUDGET Year End Amendment - G FUND

EXPENSES

G518310	_A1821		Glendale	Junior Accounting Supervisor	\$ 71,095.00
G518310	_F1662		Glendale	Sr LTC Billing Clerk	\$ 50,562.00
Total Create & Increase Appropriation					\$ 121,657.00
G516020	130000		Glendale	Longevity	\$ 184.00
G516020	_A1814		Glendale	Assistant Head Nurse	\$ 8,565.00

G516020	_F1301	Glendale	Staffing Coordinator	\$	1,757.00
G517260	_A1428	Glendale	Dir. Activities, Volunteers	\$	5,000.00
G517380	_B1820	Glendale	Caseworker (Glendale)	\$	124,781.00
G548220	400068	Glendale	Contracted Services	\$	26,000.00
G518350	_A1315	Glendale	Nursing Home Administrator	\$	5,000.00
G589030	80016	Glendale	Social Security	\$	1,900.00
Total Increase Appropriation				\$	173,187.00
G517380	_B1231	Glendale	Caseworker	\$	124,781.00
G518310	_A1744	Glendale	Sr Accountant	\$	62,299.00
G518310	_F1276	Glendale	Long Term Billing Clerk	\$	50,562.00
G51	_01404	Glendale	Comptroller	\$	5,000.00
Total Decrease Appropriation				\$	242,642.00
REVENUES					
G16030	1653ZB	Glendale	Medicaid IGT	\$	3,915,233.00
Total Increase Appropriation				\$	3,915,233.00
G	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	3,863,031.00
Total Decrease Use of Fund Balance				\$	3,863,031.00

G FUND Total

2025 BUDGET Year End Amendment - L FUND

EXPENSES					
L517410		Library		\$	-
Total Create & Increase Appropriation				\$	-
L517410	_01796	Library	Director of Operations	\$	2,986.00
L517410	_01607	Library	Librarian I	\$	6,501.00
L517410	112	Library	Hourly Wages	\$	130,442.00
L517410	112	Library	Hourly Wages	\$	11,558.00
L547410	412001	Library	Cleaning Services	\$	26,000.00
L547410	402500	Library	Lease-Software	\$	13,582.00
L547410	417	Library	Interdepartmental Charges	\$	30,116.00
L589030	80016	Library	Social Security Costs	\$	11,600.00
Total Increase Appropriation				\$	232,785.00
L547410	460001	Library	Maintenance Agreements	\$	10,950.00
Total Decrease Appropriation				\$	10,950.00
L547410	429	Library	Professional Services	\$	25,140.00
Total Decrease Appropriation				\$	25,140.00
L99901	503101	Library	Interfund Transfer-General	\$	196,695.00
Total Increase Revenue				\$	196,695.00

L FUND Total

2025 CAPITAL BUDGET

EXPENSES					
H521621	201000	1621180033	Capital	Desktop Computer Replacements	\$ 4,992.46
H547410	401000	7410250024	Capital	Library Signage	\$ 20,000.00
H599901	901	7189190046	Capital	Transfer to General Fund	\$ 400,000.00
H599901	901	Multi	Capital	Transfer to General Fund	\$ 82,766.93
Total Increase Appropriation				\$	507,759.39

H541010	401000	1010170038	Capital	Legislative Chambers Multimedi	\$ 4,483.31
H547189	401000	7189190046	Capital	Community Improvement Initiatives	\$ 400,000.00
H541621	401000	1621130017	Capital	Airport, BOE and Emergency Mgmt Phone	\$ 9,662.19
H521621	201000	1621140019	Capital	Data Center Hardware Replace	\$ 4,003.35
H521621	201000	1621180036	Capital	UPS & Small Printer Rplcmnt	\$ 342.82
H541621	401000	1621040022	Capital	Payroll/Human Resources System	\$ 3,182.31
H521621	201000	1621220035	Information Systems	County-Wide Network Switch Upgrade	\$ 66,223.83
H521621	201000	1621220036	Information Systems	Cloud Based Phone System	\$ 106,995.33
H521621	201000	1621220037	Information Systems	Multi-Factor Authentication	\$ 9,047.77
H545610	401000	5610120004	Capital	Hangar Access and Site Develop	\$ 87,524.16
H545110	401000	5110150033	Capital	Helderberg Ave Sidewalk Proj	\$ 73,896.59
H548020	401000	8020150037	Capital	Bike-Hike Trail Access Control	\$ 4,267.27
Total Decrease Appropriation					\$ 769,628.93
REVENUES					
H93333	3270	2401140003		Transformer Relocation and Gen	\$ 68.28
H99901	5710	7410250024	Capital	Library Signage	\$ 20,000.00
H48020	499705	8020150037	Capital	Bike-Hike Trail Access Control	\$ 186,068.59
Total Increase Revenue					\$ 206,136.87
H99901	5710	1621220035	Information Systems	County-Wide Network Switch Upgrade	\$ 99,500.00
H93333	3592	5610120004	Capital	State Aid	\$ 33,050.00
H33333	3591	5110150033	Capital	Highway State Aid	\$ 8,581.39
H43333	4591	5110150033	Capital	Highway Federal Aid	\$ 59,117.07
H48020	499709	8020150037	Capital	Bike-Hike Trail Access Control	\$ 189,482.00
Total Decrease Revenue					\$ 389,730.46
H	599		Appropriated Fund Balance	Appropriated Fund Balance	\$ 78,275.95
Total Decrease Use of Fund Balance					\$ 78,275.95
<i>H FUND Total</i>					

; now, therefore be it further

RESOLVED, that the following positions be and they are hereby created, reclassified, retitled and abolished, and the 2024 operational budget is amended to reflect such changes as follows:

- (i) create two positions of Assistant Public Defender and one position of Senior Public Defender in the Office of the Public Defender;

- (ii) abolish one position of Assistant Public Defender I, one position of Assistant Public Defender II and one position of Assistant Public Defender III in the Office of the Public Defender;
- (iii) create one position of Assistant Conflict Defender in the Office of the Conflict Defender;
- (iv) abolish one position of Senior Assistant Conflict Defender in the Office of the Conflict Defender;
- (v) create three positions of E&T Counselor Trainee in the Schenectady County Job Training Agency;
- (vi) abolish three positions of E&T Counselor in the Schenectady County Job Training Agency; now, therefore be it further

RESOLVED, that the following positions be and they are hereby created, reclassified, retitled and abolished, and the 2025 operational budget is amended to reflect such changes as follows:

- (i) create one position of Executive Assistant District Attorney in the Office of the Schenectady County District Attorney;
- (ii) abolish one position of Assistant District Attorney I in the Office of the Schenectady County District Attorney;
- (iii) create five positions of Assistant Public Defender V in the Office of the Public Defender;
- (iv) abolish five positions of Assistant Public Defender in the Office of the Public Defender;
- (v) create one position of Senior Legal Assistant, Spanish Speaking, in the Office of the Conflict Defender;
- (vi) abolish one position of Senior Legal Assistant in the Office of the Conflict Defender;
- (vii) create one position of Contract Management Coordinator in the Office of the County Manager;
- (viii) create one position of Accounts Payable Supervisor in the Department of Finance;

- (ix) create one position of Assistant to the County Auditor (FT) in the County Auditor's Office;
- (x) abolish one position of Assistant to the County Auditor (PT) in the County Auditor's Office;
- (xi) create one position of Financial Operations Manager in the Office of the Schenectady County Clerk;
- (xii) create one position of Construction Worker in the Office of Facilities;
- (xiii) abolish one position of Utility Worker and one position of HVAC Direct Digital Control Technician in the Office of Facilities;
- (xiv) create one position of Junior Network Administrator in the Office of Information Technology;
- (xv) abolish one position of Business Systems Programmer Analyst in the Office of Information Technology;
- (xvi) create one position of Director of Forensics in the Office of the Schenectady County Sheriff;
- (xvii) create one position of IPS II and two positions of Probation Officer I in the Department of Probation;
- (xviii) abolish two positions of Probation Officer I Trainee in the Department of Probation;
- (xix) create one position of Senior Technical Resource Officer in the Targeted Street Crimes Taskforce;
- (xx) abolish one position of Technical Resource Officer in the Targeted Street Crimes Taskforce;
- (xxi) create two positions of Environmental Health Specialist II in the Office of Public Health Services;
- (xxii) create one position of Director of Income and Housing Services, two positions of Caseworker and one position of Senior Casework Assistant in the Department of Social Services;

- (xxiii) abolish one position of Director of Income and Eligibility and one position of Senior Social Welfare Examiner in the Department of Social Services;
- (xxiv) create one position of Executive Assistant to the Director of Human Rights (FT) in the Commission on Human Rights;
- (xxv) Abolish one position of Executive Assistant to the Director of Human Rights (PT) in the Commission on Human Rights;
- (xxvi) create two positions of Caseworker (Glendale), one position of Senior Long Term Care Billing Clerk, and one position of Junior Accounting Supervisor at the Glendale Nursing Home; and
- (xxvii) abolish two positions of Caseworker, one position of Long Term Care Billing Clerk, and one position of Senior Accountant at the Glendale Nursing Home.