



ANTHONY JASENSKI
CHAIR OF THE LEGISLATURE

GEOFFREY T. HALL
CLERK OF THE LEGISLATURE

County of Schenectady

NEW YORK

SCHENECTADY COUNTY LEGISLATURE

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MONDAY, DECEMBER 18, 2023
SPECIAL MEETING – 5:30 P.M.

SPECIAL MEETING

1. Special Meeting Called to Order by Chair Jasenski
2. Roll Call
3. Invocation
4. Pledge of Allegiance to the Flag
5. Reading of the Call of the Special Meeting by the Clerk:

Please be advised that there shall be a special meeting of the Schenectady County Legislature on Monday, December 18, 2023 at 5:30 p.m. by the call of the Chair, Anthony Jasenski, Sr. The special meeting will be held in the Chambers of the Schenectady County Legislature, 6th Floor, Schenectady County Office Building, 620 State Street, Schenectady, New York.

The subjects to be considered at the meeting include appointments to various boards and commissions, election expense apportionments, authorizing tax warrants, authorizing special district tax levies, authorizing tax schedules for the various municipalities within Schenectady County, authorizing assessment and taxation of exempt property, authorizing various public benefit service agreements, proposed local laws pertaining to salaries of elected officials and youth hunting, authorizing various 2023 and 2024 budget amendments, appropriations for the conduct of County government for the 2024 fiscal year, and consideration of other necessary year-end tax, fee and budgetary matters.

6. Resolution 207-23 The Committee on Rules (R118) A RESOLUTION ADOPTING LOCAL LAW NO. C-23
7. Resolution 208-23 The Committee on Rules (R119) A RESOLUTION ADOPTING LOCAL LAW D OF 2023
8. Resolution 209-23 The Committee on Rules (R120) A RESOLUTION AUTHORIZING TAX WARRANTS
9. Resolution 210-23 The Committee on Rules (R121) A RESOLUTION AUTHORIZING THE ASSESSMENT AND TAXATION OF EXEMPT PROPERTY

UPON TRANSFER OF TITLE AND LEVY OF PRIOR YEAR
OMITTED TAXES

10. Resolution 211-23 The Committee on Rules (R122) A RESOLUTION AUTHORIZING SPECIAL DISTRICT TAX LEVIES
11. Resolution 212-23 The Committee on Rules (R123) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF DUANESBURG
12. Resolution 213-23 The Committee on Rules (R124) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF GLENVILLE
13. Resolution 214-23 The Committee on Rules (R125) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF NISKAYUNA
14. Resolution 215-23 The Committee on Rules (R126) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE TOWN OF PRINCETOWN
15. Resolution 216-23 The Committee on Rules (R127) A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF ROTTERDAM
16. Resolution 217-23 The Committee on Rules (R128) A RESOLUTION AUTHORIZING THE TAX SCHEDULE FOR THE CITY OF SCHENECTADY
17. Resolution 218-23 The Committee on Rules (R129) A RESOLUTION AUTHORIZING VARIOUS PUBLIC BENEFIT SERVICE AGREEMENTS IN 2024
18. Resolution 219-23 The Committee on Rules (R130) A RESOLUTION AUTHORIZING APPORTIONING ELECTION EXPENSES OF \$2,467,417.00 BETWEEN THE CITY OF SCHENECTADY AND THE TOWNS OF SCHENECTADY COUNTY
19. Resolution 220-23 The Committee on Rules (R131) A RESOLUTION AUTHORIZING AMENDING THE 2023 AND 2024 BUDGETS - VARIOUS BUDGET AMENDMENTS
20. Adjournment



RESOLUTION 207-23

Sponsored by the Committee on Rules:

A RESOLUTION ADOPTING LOCAL LAW C OF 2023

BE IT ENACTED by the Legislature of the County of Schenectady, as follows;

WHEREAS, proposed Local Law No. C-23, entitled:

**A LOCAL LAW TO PROVIDE FOR THE PAYMENT OF INCREASED
SALARIES TO ELECTED OFFICERS OF THE COUNTY OF
SCHENECTADY**

was heretofore introduced on December 4, 2023; and

WHEREAS, in accordance with the law, a public hearing upon proposed Local Law No. C-23, before this County Legislature, was duly held on the 12th day of December 2023; and

WHEREAS, said proposed Local Law in final form has been on the desks of the members of this County Legislature since the 4th day of December 2023, constituting a period of over seven (7) days, exclusive of Sundays; now, therefore, be it

RESOLVED, that the aforesaid proposed Local Law No. C-23 entitled:

**A LOCAL LAW TO PROVIDE FOR THE PAYMENT OF INCREASED
SALARIES TO ELECTED OFFICERS OF THE COUNTY OF
SCHENECTADY**

introduced on the 4th day of December 2023, be and the same is hereby approved and adopted as Local Law No. 3-23.



RESOLUTION 208-23

Sponsored by the Committee on Rules:

A RESOLUTION ADOPTING LOCAL LAW D OF 2023

BE IT ENACTED by the Legislature of the County of Schenectady, as follows;

WHEREAS, proposed Local Law No. D-23, entitled:

A LOCAL LAW AMENDING LOCAL LAW NUMBER FOUR OF 2021 REGARDING AUTHORIZING HUNTING LICENSE HOLDERS WHO ARE TWELVE OR THIRTEEN YEARS OF AGE TO HUNT DEER DURING HUNTING SEASON IN THE COUNTY OF SCHENECTADY

was heretofore introduced on December 4, 2023; and

WHEREAS, in accordance with the law, a public hearing upon proposed Local Law No. D-23, before this County Legislature, was duly held on the 12th day of December 2023; and

WHEREAS, said proposed Local Law in final form has been on the desks of the members of this County Legislature since the 4th day of December 2023, constituting a period of over seven (7) days, exclusive of Sundays; now, therefore, be it

RESOLVED, that the aforesaid proposed Local Law No. D-23 entitled:

A LOCAL LAW AMENDING LOCAL LAW NUMBER FOUR OF 2021 REGARDING AUTHORIZING HUNTING LICENSE HOLDERS WHO ARE TWELVE OR THIRTEEN YEARS OF AGE TO HUNT DEER DURING HUNTING SEASON IN THE COUNTY OF SCHENECTADY

introduced on the 4th day of December 2023, be and the same is hereby approved and adopted as Local Law No. 4-23.



Schenectady County Legislature

RESOLUTION 209-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX WARRANTS

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the taxes extended upon the rolls of the town tax districts in the County of Schenectady be and the same are hereby approved, confirmed and adopted; and be it further

RESOLVED, that tax warrants in due form be issued December 31, 2023, pursuant to Section 904 of the Real Property Tax Law, and attached to each of said rolls, signed by the Chairman and Clerk of the Legislature and directed to receivers therein, and in the Town of Duanesburg and Princetown to the collectors in said towns.



Schenectady County Legislature

RESOLUTION 210-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING ASSESSMENT AND TAXATION OF EXEMPT PROPERTY UPON TRANSFER OF TITLE AND LEVY OF PRIOR YEAR OMITTED TAXES

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the various sums due the County and the named towns in the various funds, as indicated on the attached Warrant, be and are hereby added to the respective Warrants. Such sums are added to the Warrant per Sections 520 and 551 of the Real Property Tax law.

<u>Warrant</u>	<u>County</u>	<u>Election Expense</u>	<u>Town</u>	<u>Highway</u>	<u>Total</u>
<u>Duanesburg</u>	\$ 1,152.23	\$ 9.98	\$ 66.31	\$ 32.99	\$ 1,261.51
<u>Glenville</u>	\$ 19,962.19	\$ 449.20	\$ 5,957.79	\$ 2,290.94	\$ 28,660.12
<u>Niskayuna</u>	\$ 16,288.74	\$ 256.78	\$ 4,858.98	\$ 2,169.80	\$ 23,574.30
<u>Princetown</u>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<u>Rotterdam</u>	\$ 19,737.59	\$ 405.28	\$ 8,715.25	\$ 3,667.83	\$ 32,525.95
<u>Schenectady</u>	\$ 36,834.74	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,834.74
	<u>\$93,975.49</u>	<u>\$ 1,121.24</u>	<u>\$ 19,598.33</u>	<u>\$ 8,161.56</u>	<u>\$ 122,856.62</u>



Schenectady County Legislature

RESOLUTION 211-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING SPECIAL DISTRICT TAX LEVIES

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that the following sums be and the same are hereby levied and assessed against the taxable property of and in the respective districts for the ensuing year in accordance with the following schedule, to wit:

TOWN OF GLENNVILLE

<u>Light 1</u>	<u>\$ 9,500.00</u>
<u>Light 2</u>	<u>2,010.00</u>
<u>Light 3</u>	<u>6,700.00</u>
<u>Light 4</u>	<u>5,900.00</u>
<u>Light 5</u>	<u>435.00</u>
<u>Light 6</u>	<u>13,500.00</u>
<u>Light 7</u>	<u>1,210.00</u>
<u>Light 8</u>	<u>230.00</u>
<u>Light 9</u>	<u>235.00</u>
<u>Light 11</u>	<u>1,260.00</u>
<u>Fire 2</u>	<u>429,628.00</u>
<u>Fire 3</u>	<u>835,775.00</u>
<u>Fire 4 (Protection District)</u>	<u>514,350.00</u>
<u>Fire 6</u>	<u>162,733.00</u>
<u>Fire 7</u>	<u>693,909.00</u>
<u>Fire 8</u>	<u>184,571.00</u>
<u>Fire 5 & 9</u>	<u>731,901.00</u>
<u>Park 4</u>	<u>200.00</u>
<u>Park 5</u>	<u>1,300.00</u>
<u>Drainage District #1</u>	<u>14,500.00</u>
<u>Drainage District #2</u>	<u>150.00</u>
<u>Drainage District #4</u>	<u>450.00</u>

<u>Drainage District #5</u>	<u>350.00</u>
<u>Drainage District #6</u>	<u>550.00</u>
<u>Drainage District #7</u>	<u>250.00</u>
<u>Drainage District #9</u>	<u>400.00</u>
<u>Drainage District #10</u>	<u>1,250.00</u>
<u>Drainage District #11</u>	<u>1,400.00</u>
<u>Water 2</u>	<u>6,949.00</u>
<u>Water 3</u>	<u>899.00</u>
<u>Water 8</u>	<u>2,231.00</u>
<u>Water 11 (Capital)</u>	<u>589,725.00</u>
<u>Water 12</u>	<u>1,830.00</u>
<u>Sewer 1</u>	<u>76,038.00</u>
<u>Sewer 2</u>	<u>101,027.00</u>
<u>Sewer 3</u>	<u>1,296.00</u>
<u>Sewer 5</u>	<u>1,526.00</u>
<u>Sewer 7</u>	<u>2,778.00</u>
<u>Sewer 8</u>	<u>716.00</u>
<u>Sewer 9</u>	<u>506,524.00</u>
<u>Rents, Water - All Districts</u>	<u>232,809.22</u>
<u>Maintenance Charge</u>	<u>19,963.90</u>

TOWN OF ROTTERDAM

<u>Drainage District #1</u>	<u>\$ 10,573.00</u>
<u>Consolidated Light District</u>	<u>126,432.00</u>
<u>Fire 1</u>	<u>191,500.00</u>
<u>Fire 2</u>	<u>1,045,242.00</u>
<u>Fire 3</u>	<u>738,000.00</u>
<u>Fire 4 & Extensions</u>	<u>47,692.00</u>
<u>Fire 5</u>	<u>276,998.42</u>
<u>Fire 6 & Extensions</u>	<u>748,556.00</u>
<u>Fire 7 & Extensions</u>	<u>558,760.00</u>
<u>Fire 8</u>	<u>62,000.69</u>
<u>Sewer District #2 SIA Debt</u>	<u>32,884.00</u>
<u>Sewer District #6 Debt</u>	<u>29,993.00</u>
<u>Sewer District #7 Debt</u>	<u>312,491.00</u>
<u>Water District #4 Debt</u>	<u>13,000.00</u>
<u>Rents, Water 3,4,5</u>	<u>743,019.37</u>
<u>Unpaid Water & Sewer</u>	<u>64,725.93</u>
<u>Maintenance Charge</u>	<u>433.87</u>

TOWN OF PRINCETOWN

<u>Fire 8</u>	<u>\$ 115,144.15</u>
<u>Fire Protection 1 – Pattersonville</u>	<u>47,692.00</u>
<u>Fire Protection 3 – Duanesburg</u>	<u>23,700.00</u>
<u>Fire Protection 4 – Pine Grove</u>	<u>109,251.26</u>
<u>Water District #1</u>	<u>129,538.00</u>
<u>Water District #1 Ext 1</u>	<u>39,725.00</u>
<u>Water District #1 Ext 2</u>	<u>30,985.00</u>
<u>Water District #1 Ext 3</u>	<u>22,929.00</u>
<u>Sewer District #2</u>	<u>26,445.42</u>
<u>Rents, Water</u>	<u>33,892.07</u>

TOWN OF DUANESBURG

<u>Drainage</u>	<u>\$ 1,000.00</u>
<u>Light 1</u>	<u>4,500.00</u>
<u>Light 2</u>	<u>8,500.00</u>
<u>Light 3</u>	<u>3,800.00</u>
<u>Fire 1</u>	<u>147,840.00</u>
<u>Fire 2</u>	<u>280,000.00</u>
<u>Fire Protection 2</u>	<u>295,975.00</u>
<u>Fire Protection 3</u>	<u>250,984.00</u>
<u>Sewer 1</u>	<u>320,445.00</u>
<u>Sewer 2</u>	<u>269,968.07</u>
<u>Sewer 3</u>	<u>117,046.00</u>
<u>Unpaid Water</u>	<u>1,707.00</u>

TOWN OF NISKAYUNA

<u>Light 1</u>	<u>\$ 3,255.00</u>
<u>Light 3</u>	<u>2,297.00</u>
<u>Light 4</u>	<u>21,357.00</u>
<u>Light 5</u>	<u>3,056.00</u>
<u>Light 6</u>	<u>8,012.00</u>
<u>Light 7</u>	<u>720.00</u>
<u>Light 8</u>	<u>920.00</u>
<u>Light 9</u>	<u>1,027.00</u>
<u>Fire 1</u>	<u>5,037,395.53</u>
<u>Fire 2</u>	<u>950,175.00</u>
<u>Stanford Fire</u>	<u>756,034.00</u>
<u>Park 1</u>	<u>5,500.00</u>
<u>Park 2</u>	<u>10,599.00</u>
<u>Park 3</u>	<u>10,900.00</u>
<u>Park 9</u>	<u>7,055.00</u>

<u>Park 10</u>	<u>3,795.00</u>
<u>Park 11</u>	<u>3,795.00</u>
<u>Park 12</u>	<u>532.00</u>
<u>Park 13</u>	<u>3,795.00</u>
<u>Sewer 1</u>	<u>220,965.00</u>
<u>Sewer 6</u>	<u>2,123,626.00</u>
<u>Consolidated Drainage</u>	<u>120,192.00</u>
<u>Rents, Consolidated Water District 1</u>	<u>436,222.31</u>
<u>Consolidated Water District</u>	<u>1,083,212.00</u>
<u>Alarm Systems</u>	<u>17,832.00</u>
<u>Yard Waste</u>	<u>162,806.00</u>
<u>Maintenance Charge</u>	<u>1,300.00</u>
<u>Unpaid Sewer 6</u>	<u>263,636.78</u>

; and be it further

RESOLVED, that said levies be made and collected in the manner provided by law for local taxes; and be it further

RESOLVED, that when collected, the special district taxes shall be paid to the supervisors of the respective towns to be paid by them as provided by law.



Schenectady County Legislature

RESOLUTION 212-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF DUANESBURG

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Duanesburg, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$3,768,653.89
Additional County Tax Levy - (Exemption Removal)	<u>\$1,152.23</u>
Total County Tax Levy	<u>\$ 3,769,806.12</u>
Payable to Town Supervisor	
Estimated Expenditures - General Town-wide	\$1,562,771.00
Less Town-wide Receipts	<u>\$743,453.00</u>
Gross Amount - General Fund Purpose Town Wide (Includes Exemption Removal Levy \$66.31)	\$819,318.00
Estimated Expenditures - Outside Village General	\$176,230.00
Less Receipts Outside Village General	<u>\$176,230.00</u>
Gross Amount - General Fund Outside Village	<u>\$ -0-</u>

Highway Fund - Town-wide (Includes Exemption Removal Levy \$32.99)	<u>\$263,748.00</u>
Highway Fund - Outside Village	\$ _____ -0-
Due County: Election Expense (Includes Exemption Removal Levy \$9.98)	<u>\$92,049.00</u>

Rates:

	<u>Village</u>	<u>Outside</u>
County	\$21.544579	\$21.544579
Town	4.631407	4.631407
Highway	1.490838	1.490838
Election Expense	0.520317	0.520317



Schenectady County Legislature

RESOLUTION 213-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF GLENVILLE

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Glenville, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$15,661,902.54
Additional County Tax Levy (Exemption Removal)	<u>19,962.19</u>
Total County Tax Levy	<u>\$15,681,864.73</u>
Town: Payable to Supervisor/General Fund	
Estimated Town-wide Expenditures	\$4,963,600.00
Less Town-wide Receipts	<u>\$2,469,491.00</u>
Gross Amount - General Fund Purposes- Town-wide (Includes Exemption Removal Levy - \$2,546.59)	<u>\$2,494,109.00</u>
Estimated Outside Village Expenditures	\$6,795,709.00
Less Outside Village Receipts	<u>\$3,827,665.00</u>

Gross Amount General Fund Purpose Outside Village (Includes Exemption Removal Levy - \$3,411.20)	<u>\$ 2,968,044.00</u>
Town Highway Fund, Payable to Supervisor	
Highway Fund (Includes Exemption Removal Levy - \$2,290.94)	<u>\$ 2,220,003.00</u>
Due County - Election Expense (Includes Exemption Removal Levy - \$449.20)	<u>\$ 421,493.00</u>

Rates:

	<u>Village</u>	<u>Outside</u>
County	\$ 7.365787	\$ 7.365787
Town	1.167352	2.857591
Highway	0.000000	1.264395
Election Expense	0.197269	0.197269



Schenectady County Legislature

RESOLUTION 214-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF NISKAYUNA

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Niskayuna, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$16,186,419.50
Additional County Tax Levy (Exemption Removal)	<u>\$16,288.74</u>
Total County Tax Levy	<u>\$16,202,708.24</u>
Payable to Town Supervisor	
Estimated Expenditures	\$14,533,892.00
Less Town-wide Receipts	<u>\$9,526,928.00</u>
Total Tax Levy General Fund Purpose (Includes Exemption Removal Levy \$4,858.98)	<u>\$5,006,964.00</u>
Highway Fund Items (Includes Exemption Removal Levy \$2,169.80)	<u>\$3,868,853.00</u>

Due County: Election Expense \$329,010.00
(Includes Exemption Removal
Levy - \$256.78)

Rates:

	<u>Homestead</u>	<u>Non-Homestead</u>
County	\$ 6.325109	\$ 6.325109
Town	1.560410	3.561987
Highway	1.206474	2.752328
Election Expense	0.099330	0.248136



Schenectady County Legislature

RESOLUTION 215-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF PRINCETOWN

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute there is hereby levied and assessed upon the taxable real property of the Town of Princetown, Schenectady County, New York, the following sums for the following purposes, to wit:

County Tax Levy	\$1,420,429.12
Additional County Tax Levy- (Exemption Removal)	\$ _____ -0-
Total County Tax Levy	<u>\$1,420,429.12</u>
Town: Payable to Supervisor General Fund	
Estimated Expenditures	\$781,725.00
Less: Town-wide Receipts	<u>\$781,725.00</u>
Town Tax Levy General Fund Purposes	\$ _____ -0-
Highway Fund	\$ _____ -0-
Due County: Election Expense	<u>\$31,892.00</u>

Rates:

County	\$20.777860
Town	-0-
Highway	-0-
Election Expense	0.462794



Schenectady County Legislature

RESOLUTION 216-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE TOWN OF ROTTERDAM

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the Town of Rotterdam, Schenectady County, New York, the following purposes, to wit:

County Tax Levy	\$16,671,976.49
Additional County Tax Levy - (Exemption Removal)	\$ <u>19,737.59</u>
Total County Tax Levy	<u>\$16,691,714.08</u>
Town: Payable to Supervisor General Fund	
Estimated Expenditures	\$18,837,016.00
Less: Town-wide Receipts	<u>9,415,425.00</u>
Town Tax Levy General Fund Purpose (Includes Exemption Removal Levy \$8,715.25)	<u>\$ 9,421,591.00</u>
Highway Fund (Includes Exemption Removal Levy \$3,667.83)	<u>\$ 3,903,672.00</u>

Due County: Towns and City \$ 4,884.19

Due County: Election Expense \$ 427,386.00
(Includes Exemption Removal Levy \$405.28)

Rates:	<u>Homestead</u>	<u>Non-Homestead</u>
County	\$6.802972	\$6.802972
Town	3.280967	5.569261
Highway	1.359383	2.304097
Election Expense	0.143581	0.269950



Schenectady County Legislature

RESOLUTION 217-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING TAX SCHEDULE FOR THE CITY OF SCHENECTADY

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

RESOLVED, that pursuant to statute, there is hereby levied and assessed upon the taxable real property of the City of Schenectady, Schenectady County, New York, the following sum for the following purposes, to wit:

County Tax Levy	\$17,283,108.97
Additional County Tax Levy - (Exemption Removal)	<u>36,834.74</u>
Total County Tax Levy	\$17,319,943.71
Due City - Towns & City	-0-
Due County – Election Expense	<u>\$ 650,235.00</u>

;and be it further

RESOLVED, that said levy be at the rate of \$6.994398 per \$1,000 of assessed valuation; and be it further

RESOLVED, that the Clerk of the Legislature and the Chairman of the Legislature shall certify the foregoing Resolution and shall transmit the same to the City Clerk and the Director of Finance of the City of Schenectady.



Schenectady County Legislature

RESOLUTION 218-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING VARIOUS PUBLIC BENEFIT SERVICE AGREEMENTS IN 2024

BE IT ENACTED by the County of Schenectady as follows:

WHEREAS, this County Legislature has appropriated sums to various organizations as provided by the County Law of the State of New York, for public benefit services; and

WHEREAS, the aforesaid provision of the County Law provides that this Legislature shall, by resolution, name the organization, the nature of service, the amount and manner of payment for the service to be rendered and such other conditions as may be appropriate; therefore, be it

RESOLVED, that in calendar year 2024 the following public benefit service agreements be and they hereby are authorized in the amounts as appropriated.

<u>Name of Organization</u>	<u>Service</u>	<u>Amount Appropriated</u>
The Center for Community Justice	Mediation, Restitution Ex-offender, Job Outreach Bail, Coordination, and Diversion Service	\$ 65,000.00
Schenectady County Conservation (Soil & Water District)	Conservation Services	\$ 192,000.00
Cooperative Extension Association of Schenectady County	Extended Educational Programs	\$ 200,000.00
Proctors Art Center & Theatre, Inc.	Promotion of Arts	\$ 200,000.00
Schenectady County Tourism and Convention Bureau, Inc.	Promotion of Tourism	\$ 550,000.00
Film Schenectady <i>*A Division of Schenectady County Tourism and Convention Bureau, Inc.</i>	Promotion of Arts	\$ 60,000.00
Town of Princetown	Radio Tower/Land	\$ 100,000.00
Town of Duanesburg	Broadband Infrastructure	\$ 200,000.00
Rotterdam Boys & Girls Club	Pool Project	\$ 400,000.00
Rotterdam Senior Center	Facility Improvements	\$ 200,000.00

;and, be it further

RESOLVED, that payment under each agreement shall be made in annual or equal monthly installments or quarterly installments, as determined by the Commissioner of Finance, to the duly constituted and properly bonded disbursing officer of each organization upon submission of verified account of disbursements as required by law; and, be it further

RESOLVED, that no county money shall be paid until memorandum receipts and/or public benefit service contracts, as may be required by the County of Schenectady, signed by the principal officer and disbursing officer of each organization agreeing to abide by the terms of this Resolution shall be delivered to the County Commissioner of Finance.



Schenectady County Legislature

RESOLUTION 219-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING APPORTIONING ELECTION EXPENSES OF \$2,467,417.00 BETWEEN THE CITY OF SCHENECTADY AND THE TOWNS OF SCHENECTADY COUNTY

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

WHEREAS, the Schenectady County Board of Elections has certified certain election expenses for the City of Schenectady and the five towns of the County of Schenectady total \$2,467,417.00 for 2022;

WHEREAS, the Legislature, under Section 4-138 of the Election Law, may direct the amounts of election charges to the City of Schenectady and the towns; now, therefore, be it

RESOLVED, that this Legislature hereby directs the Board of Elections and the County Finance Department to apportion the aforesaid election expenses of \$2,467,417.00 for the year 2022 to the City of Schenectady and the respective towns as follows:

City of Schenectady	\$ 821,896.00
Town of Rotterdam	539,021.00
Town of Glenville	533,492.00
Town of Niskayuna	417,119.00
Town of Duanesburg	115,707.00
Town of Princetown	<u>40,182.00</u>
TOTAL	\$ 2,467,417.00



Schenectady County Legislature

RESOLUTION 220-23

Sponsored by the Committee on Rules:

A RESOLUTION AUTHORIZING AMENDING THE 2023 AND 2024 BUDGETS - VARIOUS BUDGET AMENDMENTS

BE IT ENACTED by the Legislature of the County of Schenectady as follows:

WHEREAS, this Governing Body finds that the overall efficiency and improvement of County government can be achieved by the following actions; now, therefore be it

RESOLVED, that pursuant to Section 366 of the County Law and Section 7.07 of the Schenectady County Charter the 2023 and 2024 Budgets be amended to provide appropriations to cover anticipated expenditures in County funds as hereafter designated:

<u>ORG</u>	<u>OBJ</u>	<u>PROJ</u>	<u>DEPARTMENT</u>	<u>ACCOUNT/LINE DESCRIPTION</u>	<u>AMOUNT Actual</u>	<u>Totals</u>	<u>AMOUNT</u>
2023 OPERATING BUDGET							
2023 BUDGET Year End Amendment - A FUND							
EXPENSES							
A541040	415097		Clerk to Legislature	Special Events	\$ 10,000.00		\$ 10,000.00
A511345	111		Purchasing Comm	Add Requisition Clerk	\$ 44,102.00		\$ 44,102.00
A544390	400499		Services	Court Ordered Placements	\$ 170,000.00		\$ 170,000.00
A515610	111		Aviation	Personnel	\$ 20,000.00		\$ 20,000.00
A546055	400655		DSS	Day Care	\$ 3,000,000.00		\$ 3,000,000.00
A546100	400110		DSS	MMIS Charges	\$ 1,505,000.00		\$ 1,505,000.00
A546123	400140		DSS	Detention	\$ 275,000.00		\$ 275,000.00
A546123	400172		DSS	RTA Detention	\$ 740,000.00		\$ 740,000.00
A546140	400160		DSS	SafetyNet	\$ 150,000.00		\$ 150,000.00
A546142	400190		DSS	Emergency Aid to Adults	\$ 50,000.00		\$ 50,000.00
A547320	460001		Rec Facility	Building Repairs	\$ 20,000.00		\$ 20,000.00
A547320	460002		Rec Facility	Materials	\$ 5,000.00		\$ 5,000.00

A547320	403003	Rec Facility	Sewer & Water	\$	3,000.00	\$	3,000.00
A547320	403001	Rec Facility	Natural Gas	\$	4,000.00	\$	4,000.00
A547320	403002	Rec Facility	Electric	\$	3,000.00	\$	3,000.00
A599950	906	Cash Capitalization	Cash Capitalization-Rec Facility Incr	\$	300,000.00	\$	300,000.00
A599950	906	Cash Capitalization	Cash Capitalization-Capital Projects	\$	10,000,000.00	\$	10,000,000.00
A599950	906	Cash Capitalization	Cash Capitalization-Capital Projects	\$	150,000.00	\$	150,000.00
Total Increase Appropriation						\$ 16,449,102.00	\$ 16,449,102.00

A511345	111	Purchasing	Remove Purchasing Aide	\$	(44,102.00)	\$	44,102.00
Total Decrease Appropriation						\$ (44,102.00)	\$ 44,102.00

REVENUES

A31165	303020	District Attorney	Project GIVE-DA	\$	(55,147.00)	\$	55,147.00
A31165	308902	District Attorney	Discovery and Bail Reform	\$	(354,726.35)	\$	354,726.35
A31165	338901	District Attorney	Pub Safety-Aid to Prosecution	\$	(290,019.00)	\$	290,019.00
A33110	332017	Sheriff	Project GIVE-Sheriff	\$	(9,162.00)	\$	9,162.00
A46055	4655	DSS	Day Care	\$	(3,000,000.00)	\$	3,000,000.00
A36123	3623	DSS	Detention	\$	(134,750.00)	\$	134,750.00
A36123	362302	DSS	RTA Detention	\$	(740,000.00)	\$	740,000.00
A36140	3646	DSS	SafetyNet	\$	(43,500.00)	\$	43,500.00
A36142	3642	DSS	Emergency Aid to Adults	\$	(25,000.00)	\$	25,000.00

Total Increase Revenue						\$ (4,652,304.35)	\$ 4,652,304.35
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A	908	Capital Reserve	Reserve for Tax Stabilization	\$	250,000.00	\$	250,000.00
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Total Decrease in Fund Balance/Reserve						\$ 250,000.00	\$ 250,000.00
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A	880	Undistributed	Reserve for Tax Stabilization	\$	(250,000.00)	\$	250,000.00
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A	878	Undistributed	Fund Balance	\$	(150,000.00)	\$	150,000.00
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A	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	(11,602,695.65)	\$	11,602,695.65
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Total Decrease in Fund Balance/Reserve						\$ (12,002,695.65)	\$ 12,002,695.65
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2023 BUDGET Year End Amendment - L FUND

L589060	80080	Library	Health Insurance	\$	40,000.00	\$	40,000.00
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Total Increase Appropriation						\$ 40,000.00	\$ 40,000.00
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L	599	Fund Balance	Appropriated Fund Balance	\$	(40,000.00)	\$	40,000.00
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Total Increase Surplus Appropriation						\$ (40,000.00)	\$ 40,000.00
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2023 CAPITAL BUDGET

EXPENSES

H541620	401000	1620180015	Facilities	COB Exterior Refurbishment	\$	34,000.00	\$	34,000.00
H542401	401000	2401200022	SCCC	Campus Emergency Generator	\$	42,000.00	\$	42,000.00
H545110	401000	5110220022	DEPW	DEPW Prefab Metal Building	\$	960,000.00	\$	960,000.00
H545610	401000	5610230002	Aviation	Runway Off-Airport Obstruction Removal	\$	200,000.00	\$	200,000.00

H547320	401000	7320230082	Ice Rink	Recreational Facility Expansion	\$	300,000.00	\$	300,000.00
Total Increase Appropriation							\$	\$
							1,536,000.00	1,536,000.00

REVENUES								
H37410	389301	7410230011	Library	SED Library Construction Grant	\$	(81,468.00)	\$	81,468.00
H99901	503101	1620180015	Facilities	COB Exterior Refurbishment	\$	(34,000.00)	\$	34,000.00
Total Create & Increase Revenue							\$	\$
							(115,468.00)	115,468.00

H43333	5710	5610230002	Aviation	Runway Off-Airport Obstruction Removal	\$	(200,000.00)	\$	200,000.00
H93333	5710	2401200022	SCCC	Campus Emergency Gen-SerBond	\$	(42,000.00)	\$	42,000.00
H93333	5710	5110220022	DEPW	DEPW Prefab Metal Building-SerBond	\$	(960,000.00)	\$	960,000.00
H99901	503101	7320230082	Ice Rink	Recreational Facility Expansion	\$	(300,000.00)	\$	300,000.00
H99901	503101		Finance	Interfund Transfer General-CashCap	\$	(10,000,000.00)	\$	10,000,000.00
Total Increase Revenue							\$	\$
							(11,502,000.00)	11,502,000.00

H93333	5710	7410230011	Library	SED Library Const Grant/SerBonds	\$	81,468.00	\$	81,468.00
H93333	5710		Finance	Interfund Transfer General-CashCap	\$	10,000,000.00	\$	10,000,000.00
Total Decrease Revenue							\$	\$
							10,081,468.00	10,081,468.00

2024 OPERATING BUDGET

EXPENSES

2024 BUDGET Year End Amendment - A FUND

<u>ORG</u>	<u>OBJ</u>	<u>PROJ</u>	<u>DEPARTMENT</u>	<u>ACCOUNT/LINE DESCRIPTION</u>	<u>AMOUNT</u>			
A541230	415148		Manager	Employee Training	\$	21,000.00	\$	21,000.00
A541410	403001		County Clerk	Natural Gas	\$	4,600.00	\$	4,600.00
A541410	403002		County Clerk	Electricity	\$	10,635.00	\$	10,635.00
A541430	430002		Civil Service	Safety Equipment-AED	\$	20,000.00	\$	20,000.00
A513640	_01793		EMO	Add EMS Deputy Coordinator FT CS9/1	\$	70,930.83	\$	70,930.83
A546010	415148		DSS	Employee Training	\$	49,000.00	\$	49,000.00
A547560	400104		Tourism	T&CB Film Schenectady	\$	60,000.00	\$	60,000.00
A548989	400041		Home & Comm	Home&Comm Service Contracts	\$	5,900,000.00	\$	5,900,000.00
Total Create & Increase Appropriation							\$	\$
							6,136,165.83	6,136,165.83

A511040	112		Clerk to Legislature	Personnel	\$	21,000.00	\$	21,000.00
A541040	403005		Clerk to Legislature	Telephone	\$	1,500.00	\$	1,500.00
A541040	415097		Clerk to Legislature	Special Events	\$	27,000.00	\$	27,000.00
A541040	415098		Clerk to Legislature	Special Events-Floats	\$	20,000.00	\$	20,000.00
A541040	415099		Clerk to Legislature	Special Events-Community Partners	\$	25,000.00	\$	25,000.00
A511165	_01715		District Attorney	Add Two (2) ADA I Positions	\$	160,000.00	\$	160,000.00
A511165	_01775		District Attorney	Add Discovery Clerk (3rd in title)	\$	44,332.05	\$	44,332.05
A541165	415061		District Attorney	Discovery and Bail Reform	\$	305,546.00	\$	305,546.00

A541165	429065	District Attorney	Investigation/Testimony Fees	\$	20,000.00	\$	20,000.00
A541165	429065	District Attorney Public	Investigation/Testimony Fees	\$	40,000.00	\$	40,000.00
A511170	_01754	Defender Public	Personnel	\$	1,879.00	\$	1,879.00
A511170	112	Defender Public	Personnel Personnel-Confidential	\$	1,000.00	\$	1,000.00
A511170	130000	Defender Public	Investigator	\$	12,031.00	\$	12,031.00
A541170	402004	Defender Public	Lease-Parking Lot	\$	13,080.00	\$	13,080.00
A541170	403007	Defender Conflict	Internet Service	\$	31,200.00	\$	31,200.00
A511173	_01008	Defender County Manager	Personnel-Senior Legal Assistant	\$	10,026.00	\$	10,026.00
A511230	_01364	Manager	Personnel	\$	5,000.00	\$	5,000.00
A511310	_01270	Finance	Add Senior Account Clerk	\$	50,000.00	\$	50,000.00
A511310	_01342	Finance	Personnel	\$	5,000.00	\$	5,000.00
A511310	_01700	Finance County Manager	Personnel	\$	2,500.00	\$	2,500.00
A511230	_01021	Manager	Personnel	\$	2,500.00	\$	2,500.00
A516010	_01475	DSS	Personnel	\$	2,500.00	\$	2,500.00
A541310	413001	Finance	Dues	\$	500.00	\$	500.00
A541310	429	Finance	Professional Services	\$	60,000.00	\$	60,000.00
A511320	_01173	Audit	Personnel	\$	3,000.00	\$	3,000.00
A511345	_01210	Purchasing	Personnel-Req Clerk	\$	6,922.00	\$	6,922.00
A511345	_01701	Purchasing	Personnel Add Supervis Motor Vehicle	\$	5,000.00	\$	5,000.00
A511410	_01788	County Clerk	Auditor	\$	45,329.00	\$	45,329.00
A511410	_01356	County Clerk	Personnel	\$	22,352.00	\$	22,352.00
A511410	_01367	County Clerk	Personnel	\$	10,000.00	\$	10,000.00
A511410	_01310	County Clerk	Personnel	\$	2,000.00	\$	2,000.00
A511420	_01260	Law	Personnel	\$	1,804.00	\$	1,804.00
A511420	_01422	Law	Personnel	\$	5,000.00	\$	5,000.00
A511420	_01399	Law	Add First Dep County Attorney	\$	120,740.00	\$	120,740.00
A511420	_01791	Law	Add Exec First Deputy County Attorney	\$	143,729.00	\$	143,729.00
A511430	_01425	Civil Service	Personnel	\$	3,621.00	\$	3,621.00
A511430	_01344	Civil Service	Personnel	\$	1,500.00	\$	1,500.00
A511620	_01788	Facilities	Add Assistant Project Manager	\$	75,000.00	\$	75,000.00
A541620	441001	Facilities	Uniform Allowance	\$	2,525.00	\$	2,525.00
A511621	131100	Information Tech	Shift & Spvsr Diff (2nd Shift Helpdsk)	\$	5,000.00	\$	5,000.00
A511621	_01311	Information Tech	Personnel	\$	5,000.00	\$	5,000.00
A511621	_01725	Information Tech	Add Computer Software Support Asst	\$	43,310.00	\$	43,310.00
A541621	445001	Information Tech	Tuition Reimbursement	\$	3,000.00	\$	3,000.00
A541910	405	Finance	Insurance	\$	432,000.00	\$	432,000.00
A513022	_01381	UCC	Personnel	\$	2,000.00	\$	2,000.00
A513022	_01382	UCC	Personnel	\$	2,000.00	\$	2,000.00
A513110	_01403	Sheriff	Personnel	\$	22,700.00	\$	22,700.00
A513110	_01488	Sheriff	Personnel	\$	20,000.00	\$	20,000.00
A513110	130000	Sheriff	Personnel	\$	5,190.00	\$	5,190.00

A513110	131100	Sheriff	Personnel	\$	2,395.00	\$	2,395.00
A513110	131400	Sheriff	Personnel	\$	1,198.00	\$	1,198.00
A513110	132200	Sheriff	Personnel	\$	958.00	\$	958.00
A513110	119	Sheriff	Overtime	\$	50,000.00	\$	50,000.00
A513110	_01228	Sheriff	Personnel	\$	4,633.00	\$	4,633.00
A513110	132100	Sheriff	Personnel	\$	1,950.00	\$	1,950.00
A543110	414	Sheriff	Mileage Reimbursement	\$	1,600.00	\$	1,600.00
A543110	415757	Sheriff	Project GIVE-Sheriff	\$	1,608.00	\$	1,608.00
A543110	417014	Sheriff	IE: Interfund-Social Services	\$	63,244.00	\$	63,244.00
A543140	403005	Probation	Telephone	\$	3,000.00	\$	3,000.00
A543140	406002	Probation	Maintenance Contracts	\$	5,000.00	\$	5,000.00
A513150	_01690	Jail	Personnel	\$	3,383.00	\$	3,383.00
A513150	_01329	Jail	Personnel	\$	3,136.00	\$	3,136.00
A513150	_01682	Jail	Personnel	\$	8,767.00	\$	8,767.00
A513150	130000	Jail	Personnel	\$	47,264.00	\$	47,264.00
A513150	131100	Jail	Personnel	\$	3,083.00	\$	3,083.00
A513150	131500	Jail	Personnel	\$	8,062.00	\$	8,062.00
A513150	132300	Jail	Personnel	\$	19,309.00	\$	19,309.00
A513150	132200	Jail	Personnel	\$	347.00	\$	347.00
A513150	_01680	Jail	Personnel	\$	1,960.00	\$	1,960.00
A513150	_01681	Jail	Personnel	\$	4,773.00	\$	4,773.00
A513150	_01683	Jail	Personnel	\$	13,798.00	\$	13,798.00
A513150	_01684	Jail	Personnel	\$	458,157.00	\$	458,157.00
A513150	_01685	Jail	Personnel	\$	2,019.00	\$	2,019.00
A513150	_01686	Jail	Personnel	\$	11,695.00	\$	11,695.00
A513150	_01687	Jail	Personnel	\$	32,556.00	\$	32,556.00
A513150	_01689	Jail	Personnel	\$	3,920.00	\$	3,920.00
A513150	_01695	Jail	Personnel	\$	1,770.00	\$	1,770.00
A543150	41050	Jail	Food	\$	75,000.00	\$	75,000.00
A543151	415368	Jail Medical	Jail Medical Services-Variou	\$	182,000.00	\$	182,000.00
A514012	_01235	Public Health	Add Public Health Nurse CS15/6 Add Public Health Assistant	\$	68,492.00	\$	68,492.00
A514012	_01769	Public Health	CS9/1	\$	43,310.00	\$	43,310.00
A514012	_01018	Public Health	Add Supervising PH Nurse	\$	72,722.00	\$	72,722.00
A544012	415005	Public Health	Refugee Medical Assistance	\$	125,000.00	\$	125,000.00
A544012	415196	Public Health	ELC Reopening Schools Award	\$	473,309.00	\$	473,309.00
A514045	_01792	Public Health	Add Early Intervention Prog Cood Gr18	\$	66,210.00	\$	66,210.00
A514045	_01272	PH-CWSN	Add Sr Account Clerk	\$	50,984.00	\$	50,984.00
A514310	_01454	Comm Services	Personnel	\$	2,000.00	\$	2,000.00
A544390	400499	Comm Services	Court Ordered Placements	\$	150,000.00	\$	150,000.00
A515610	_01219	Aviation	Personnel	\$	10,030.00	\$	10,030.00
A516010	130000	DSS	Longevity	\$	211,367.50	\$	211,367.50
A516010	130000	DSS	Longevity	\$	2,121.00	\$	2,121.00
A516010	_01790	DSS	Add Assistant Director of Accounting	\$	85,379.00	\$	85,379.00
A516010	_01794	DSS	Investigator (PT)	\$	40,000.00	\$	40,000.00

A546010	429071	DSS	Professional Services	\$	23,400.00	\$	23,400.00
A546010	415613	DSS	Rental Supplement Program	\$	536,305.00	\$	536,305.00
A546010	417040	DSS	Interfund: DSS/PH Increase MOU	\$	271,465.00	\$	271,465.00
A516290	112	SJTA	Hourly/Participant Wages	\$	100,000.00	\$	100,000.00
A516290	119	SJTA	Overtime Wages	\$	30,843.00	\$	30,843.00
A546290	403006	SJTA	Cell Phones	\$	840.00	\$	840.00
A546290	409	SJTA	Postage	\$	500.00	\$	500.00
A546290	414	SJTA	Mileage	\$	1,600.00	\$	1,600.00
A546290	43000	SJTA	Office Supplies	\$	1,500.00	\$	1,500.00
A546290	432	SJTA	Miscellaneous Expense	\$	83,344.00	\$	83,344.00
A546290	445005	SJTA	Tuition/Fees - Participants	\$	145,000.00	\$	145,000.00
A546290	498	SJTA	Subcontractor Expenses Hourly/Participant Fringe	\$	100,000.00	\$	100,000.00
A586290	800002	SJTA	Benefits Add Conf Asst to Dir Vets Serv Agency	\$	7,650.00	\$	7,650.00
A516510	112	Veterans	Agency	\$	28,000.00	\$	28,000.00
A546772	400426	SLTC	CSE	\$	8,000.00	\$	8,000.00
A546772	415366	SLTC	Unmet Needs	\$	200,000.00	\$	200,000.00
A547310	400076	Youth Bureau	Runaway Homeless Youth Prgrm	\$	37,766.00	\$	37,766.00
A547310	400078	Youth Bureau	Youth Development Programs	\$	124,061.00	\$	124,061.00
A517510	_01030	Historical Services	Personnel	\$	2,000.00	\$	2,000.00
A547560	400103	Tourism	Tourism & Convention Bureau	\$	100,000.00	\$	100,000.00
A518020	_01421	Econ Dev	Personnel	\$	5,000.00	\$	5,000.00
A518040	_01398	Human Rights	Personnel Delinquency Prevention Program	\$	2,000.00	\$	2,000.00
A548040	415002	Human Rights	Program	\$	10,000.00	\$	10,000.00
A589030	80016	Undistributed	Social Security	\$	102,998.72	\$	102,998.72
A589060	80080	Undistributed	Health Insurance	\$	162,500.00	\$	162,500.00
A599901	904	Interfund	Transfer to Road Machinery	\$	33,946.00	\$	33,946.00
A599950	905	Interfund	Transfer to Glendale	\$	27,817.50	\$	27,817.50
A599950	906	Interfund	Transfer to Capital Fund	\$	60,000.00	\$	60,000.00
Total Increase Appropriation					\$	\$	6,474,361.77
A511170	_01783	Public Defender Assigned	Personnel	\$	(23,797.00)	\$	23,797.00
A511174	_01029	Counsel	Correct AC Admin Salary	\$	(1,633.71)	\$	1,633.71
A511310	_01222	Finance	Remove Accountant	\$	(65,028.00)	\$	65,028.00
A511410	_01508	County Clerk	Remove Principal Clerk	\$	(53,422.00)	\$	53,422.00
A511420	_01362	Law	Rem Deputy County Attorney	\$	(115,740.00)	\$	115,740.00
A511420	_01399	Law	Rem First Deputy County Attorney	\$	(133,729.00)	\$	133,729.00
A511620	_01224	Facilities	Remove Assistant Fac Engineer	\$	(86,750.00)	\$	86,750.00
A541620	403002	Facilities	Electricity	\$	(10,635.00)	\$	10,635.00
A541620	403001	Facilities	Natural Gas	\$	(4,600.00)	\$	4,600.00
A513150	131400	Jail	Personnel	\$	(35,376.00)	\$	35,376.00
A513150	_01223	Jail	Personnel	\$	(36,278.00)	\$	36,278.00
A513150	100001	Jail	Personnel	\$	(101,000.00)	\$	101,000.00
A514045	_01272	PH-CWSN	Remove Sr Account Clerk Typist	\$	(50,984.00)	\$	50,984.00
A514045	_01394	PH-CWSN	Rem Dir Program of CWSN	\$	(83,003.00)	\$	83,003.00
A515610	132100	Aviation	Out of Class	\$	(42,188.77)	\$	42,188.77

A516010	_01378	DSS	Director of Accounting Systems	\$ (92,315.00)	\$ 92,315.00
A516010	_01739	DSS	Personnel	\$ (211,367.50)	\$ 211,367.50
A546010	417	DSS	Interfund: DSS/SLTC Decrease MOU	\$ (516,159.00)	\$ 516,159.00
A516290	130000	SJTA	Longevity	\$ (2,121.00)	\$ 2,121.00
A546772	429075	SLTC	Other-Fees & Compensation	\$ (208,000.00)	\$ 208,000.00
A516773	_01447	SLTC	Rem 2 Community Health Nurse	\$ (126,383.00)	\$ 126,383.00
Total Decrease Appropriation				\$ (2,000,509.98)	\$ 2,000,509.98
REVENUES					
A26010	281053	DSS	Interfund Reimb Sheriff	\$ (63,244.00)	\$ 63,244.00
A26290	281275	SJTA	Interfund Reimb Probation (GIVE)	\$ (51,250.00)	\$ 51,250.00
A46290	479302	SJTA	YEP	\$ (320,027.00)	\$ 320,027.00
A38730	391004	Natural Resources	Tractor/Backhoe Replacement	\$ (37,374.00)	\$ 37,374.00
Total Create & Increase Revenue				\$ (471,895.00)	\$ 471,895.00
A31165	308902	District Attorney	Discovery Funding	\$ (423,143.65)	\$ 423,143.65
A31165	338901	District Attorney	Pub Safety-Aid to Prosecution	\$ (269,304.00)	\$ 269,304.00
A31620	391005	Facilities	NYSERDA-Lights	\$ (187,500.00)	\$ 187,500.00
A33110	332017	Sheriff	Project GIVE-Sheriff	\$ (18,324.00)	\$ 18,324.00
A24012	281381	Public Health	Interfund: DSS/PH Increase MOU	\$ (271,465.00)	\$ 271,465.00
A34012	440105	Public Health	Refugee Medical Assistance	\$ (125,000.00)	\$ 125,000.00
A44012	440145	Public Health	ELC Reopening Schools Award	\$ (506,362.00)	\$ 506,362.00
A36010	361020	DSS	Rental Supplement Program	\$ (536,305.00)	\$ 536,305.00
A36101	3601	DSS	Medical Assistance	\$ (47,840.00)	\$ 47,840.00
A26290	217001	SJTA	Ellis Promise Program	\$ (100,000.00)	\$ 100,000.00
A36290	3751	SJTA	GVP	\$ (80,000.00)	\$ 80,000.00
A37310	382006	Youth Bureau	Runaway Homeless Youth Act	\$ (31,638.00)	\$ 31,638.00
A37310	382008	Youth Bureau	Youth-Development Programs	\$ (131,543.00)	\$ 131,543.00
A37310	382003	Youth Bureau	Youth-Administration	\$ (16,968.00)	\$ 16,968.00
A48040	408930	Human Rights	Delinquency Prevention Program	\$ (10,000.00)	\$ 10,000.00
Total Increase Revenue				\$ (2,755,392.65)	\$ 2,755,392.65
A26773	281210	SLTC/Office Aging	Interfund: DSS/SLTC Decrease MOU	\$ 516,159.00	\$ 516,159.00
Total Decrease Revenue				\$ 516,159.00	\$ 516,159.00
A	599	Appropriated Fund Balance	Appropriated Fund Balance	\$ (7,898,888.97)	\$ 7,898,888.97
Total Increase Surplus Appropriation				\$ (7,898,888.97)	\$ 7,898,888.97
2024 BUDGET Year End Amendment - E FUND					
EXPENSES					
E515130	_01782	Road Machinery	Personnel	\$ 2,119.00	\$ 2,119.00
E515130	_01270	Road Machinery	Add Sr Account Clerk	\$ 50,984.00	\$ 50,984.00
E545130	403009	Road Machinery	GPS	\$ 5,000.00	\$ 5,000.00
E545130	429	Road Machinery	Professional Services	\$ 23,400.00	\$ 23,400.00
Total Increase Appropriation				\$ 81,503.00	\$ 81,503.00

E515130	_01263	Road Machinery	Rem Principal Account Clerk	\$	(47,557.00)	\$	47,557.00		
Total Decrease Appropriation						\$	(47,557.00)	\$	47,557.00
E25130	281630	Road Machinery	Interfund Revenue	\$	(33,946.00)	\$	33,946.00		
Total Increase Revenue						\$	(33,946.00)	\$	33,946.00
2024 BUDGET Year End Amendment - G FUND									
EXPENSES									
G516011	_B1709	Glendale	Personnel	\$	9,636.50	\$	9,636.50		
G516020	_E1525	Glendale	Personnel	\$	1,073.00	\$	1,073.00		
G517383	_B1333	Glendale	Personnel	\$	5,108.00	\$	5,108.00		
G518350	_A1396	Glendale	Personnel	\$	5,000.00	\$	5,000.00		
G518350	_A1315	Glendale	Personnel	\$	5,000.00	\$	5,000.00		
G589030	80016	Glendale	Social Security	\$	2,000.00	\$	2,000.00		
Total Increase Appropriation						\$	27,817.50	\$	27,817.50
REVENUES									
G26030	281640	Glendale	Interfund Revenue	\$	(27,817.50)	\$	27,817.50		
Total Increase Appropriation						\$	(27,817.50)	\$	27,817.50
2024 BUDGET Year End Amendment - L FUND									
EXPENSES									
L517410	_01796	Library	Add Director of Operations	\$	101,574.00	\$	101,574.00		
Total Create & Increase Appropriation						\$	101,574.00	\$	101,574.00
L517410	_01750	Library	Legislative Salary Increase	\$	2,000.00	\$	2,000.00		
L517410	_01607	Library	Librarian I	\$	57,891.00	\$	57,891.00		
Total Increase Appropriation						\$	59,891.00	\$	59,891.00
A589030	80016	Library	Social Security Costs	\$	(400.00)	\$	400.00		
Total Decrease Appropriation						\$	(400.00)	\$	400.00
L517410	_01266	Library	Librarian III	\$	(67,700.00)	\$	67,700.00		
L517410	_01404	Library	Rem Asst Lib Director	\$	(99,074.00)	\$	99,074.00		
Total Decrease Appropriation						\$	(166,774.00)	\$	166,774.00
L	599	Appropriated Fund Balance	Appropriated Fund Balance	\$	5,709.00	\$	5,709.00		
Total Increase Surplus Appropriation						\$	5,709.00	\$	5,709.00
2024 CAPITAL BUDGET									
EXPENSES									
H541620	401000	1620240073	Facilities	L&M Demolition	\$	232,563.43	\$	232,563.43	
H525610	201000	5610240074	Aviation Information	ATC Console Replacement	\$	140,000.00	\$	140,000.00	
H541621	401000	1621240075	Tech	Kronos Extension	\$	60,000.00	\$	60,000.00	
Total Create & Increase Appropriation						\$	432,563.43	\$	432,563.43
H541620	401000	1620240042	Facilities	New Facilities Building	\$	1,000,000.00	\$	1,000,000.00	
Total Increase Appropriation						\$	1,000,000.00	\$	1,000,000.00
REVENUES									
H93333	5710	5610240074	Aviation	ATC Console Replacement	\$	(140,000.00)	\$	140,000.00	
H31620	308938	1620240073	Facilities	L&M Demolition	\$	(232,563.43)	\$	232,563.43	

			Information					
H99901	503101	1621240075	Tech	Kronos Extension	\$	(60,000.00)	\$ 60,000.00	
Total Create & Increase Revenue						\$	(432,563.43)	\$ 432,563.43
H93333	5710	1620240042	Facilities	New Facilities Building	\$	(1,000,000.00)	\$ 1,000,000.00	
Total Increase Revenue						\$	(1,000,000.00)	\$ 1,000,000.00

; and, be it further

RESOLVED, that the following positions, be and they are hereby created and abolished, and the 2023 operational budget is amended to reflect such changes as follows: (i) create one position of Requisition Clerk in the Bureau of Purchasing within the Department of Finance; and (ii) abolish one position of Purchasing Aide in the Bureau of Purchasing within the Department of Finance; and, be it further

RESOLVED, that the following positions, be and they are hereby created and abolished, and the 2024 operational budget is amended to reflect such changes as follows: (i) create one position of EMS Deputy Coordinator in the Office of Emergency Management; (ii) create one position of Discovery Clerk in the Office of the Schenectady County District Attorney; (iii) create two positions of Assistant District Attorney I in the Office of the Schenectady County District Attorney; (iv) create one position of Senior Account Clerk in the Department of Finance; (v) abolish one position of Accountant in the Department of Finance, effective January 6, 2024; (vi) create one position of Executive First Deputy County Attorney in the Office of the Schenectady County Attorney; (vii) abolish one position of Deputy County Attorney in the Office of the Schenectady County Attorney; (viii) create one position of Assistant Project Manager in the Office of Facilities; (ix) abolish one position of Senior Project Manager in the Office of Facilities; (x) abolish one position of Account Clerk Typist in the Office of the Schenectady County Sheriff; (xi) create one position of Computer Software Support Assistant in the Office of Information Services; (xii) create one position of Confidential Assistant to the Director in the Schenectady County Veterans Services Agency; (xiii) create one position of Public Health Nurse in the Office of Public Health Services – Preventative Services; (xiv) create one position of Public Health Assistant in the Office of Public Health Services – Preventative Services; (xv) create one position of Supervising Public Health Nurse in the Office of Public Health Services – Preventative Services; (xvi) create one position of Early Intervention Program Coordinator in the Office of Public Health Services – CWSN; (xvii) abolish one position of Director of Programs for Children with Special Needs in the Office of Public Health Services – CWSN; (xviii) create one position of Social Services Investigator (part-time) in the Department of Social Services; (xix) abolish two positions of Community Health Nurse in the Office of Senior and Long Term Care Services; (xx) create one position of Senior Account Clerk in the Department of Public Works; (xxi) abolish one position of Principal Account Clerk in the Department of Public Works; (xxii) create one position of Director of Operations in the Schenectady County Public Library; and (xxiii) abolish one position of Assistant Director of Library Operations in the Schenectady County Public Library.