



**ANTHONY JASENSKI**  
CHAIR OF THE LEGISLATURE

**GEOFFREY T. HALL**  
CLERK OF THE LEGISLATURE

# County of Schenectady

NEW YORK

## **SCHENECTADY COUNTY LEGISLATURE**

County Office Building ♦ 620 State Street – 6<sup>th</sup> Floor

Schenectady, New York 12305

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Website: [www.schenectadycounty.com](http://www.schenectadycounty.com)

**Monday, July 31, 2023**

Public Hearing - 7:00 p.m.

### **PUBLIC HEARING I**

1. Public Hearing Called to Order.
2. Roll Call
3. Reading of the Public Hearing Notice by the Clerk:

**NOTICE IS HEREBY GIVEN** that the Schenectady County Legislature will meet in the Legislative Chambers in the County Office Building, Schenectady, New York on the 31st day of July, 2023 at 7:00 p.m. for the purpose of hearing all interested persons on the question of adoption of the budget for the Schenectady County Community College for the period commencing September 1, 2023 to August 31, 2024.

4. Appearance by the Public
5. Adjournment

# Schenectady County Legislature

## NOTICE OF PUBLIC HEARING ON THE ADOPTION OF THE SCHENECTADY COUNTY COMMUNITY COLLEGE OPERATING BUDGET FOR THE PERIOD FROM SEPTEMBER 1, 2023 TO AUGUST 31, 2024

**NOTICE IS HEREBY GIVEN** that the Schenectady County Legislature will meet in the Legislative Chambers in the County Office Building, Schenectady, New York on the 31<sup>st</sup> day of July, 2023 at 7:00 p.m. for the purpose of hearing all interested persons on the question of adoption of the following budget for the Schenectady County Community College for the period commencing September 1, 2023 to August 31, 2024.

A summary of the budget request is as follows:

### TOTAL OPERATING BUDGET REQUEST FROM 9/1/2023 – 8/31/2024

#### Appropriations

|                      |                    |
|----------------------|--------------------|
| Personnel Services   | \$12,356,993       |
| Equipment            | \$90,555           |
| Contractual Services | \$7,227,388        |
| Employee Benefits    | <u>\$7,359,922</u> |
| <br>                 |                    |
| TOTAL                | \$27,034,857       |

#### Revenues

|                       |                    |
|-----------------------|--------------------|
| Student Revenues      | \$8,365,224        |
| Other Revenues        | \$2,420,577        |
| State and Federal Aid | \$8,129,854        |
| Chargebacks           | \$3,998,386        |
| Sponsor Contribution  | \$2,508,134        |
| Fund Balance          | <u>\$1,612,682</u> |
| <br>                  |                    |
| TOTAL                 | \$27,034,857       |

Copies of the proposed budget are available to the public for inspection at the office of the Clerk of the County Legislature, 6<sup>th</sup> Floor State Street, Schenectady, New York 12305. Copies will be provided free of charge upon request.

Geoffrey T. Hall  
Clerk  
Dated: July 20, 2023